

Agenda Item 3



MOLD TOWN COUNCIL / CYNGOR TREF YR WYDDGRUG

Mayor engagements since 31st July - 25th September 2024

Date	Event
01-Sep	Mayor of St Asaph Cllr Colin Hardie's Civic service
08-Sep	Chair of Flintshire CC, Cllr. Dennis Hutchinson Civic Service
14-Sep	Opening of Mold Food and Drink Festival
18-Sep	Official Opening of Swayne Johnson Solicitors
20-Sep	Come Dine with Me in aid of Hope House
21-Sep	Mold Community Gardens International Green flag Award Celebration International Green flag Award Celebration

Deputy Mayor engagements since 31st July - 25th September 2024

Date	Event
02-Aug	North West Cancer Research Afternoon Tea
21-Sep	Mold Community Gardens International Green flag Award Celebration

Agenda Item: 4.1.

MOLD TOWN COUNCIL

Minutes of the Mold Town Council Meeting held at St David's Church Hall, St David's Lane at 6pm on Wednesday 31st July 2024 (also, by Video conferencing).

PRESENT:

Councillors: Cllrs. Brian Lloyd (Mayor and Chairman), Paul Beacher (Deputy Mayor), Haydn Jones, Robin Guest, Tina Claydon, Sarah Taylor, Teresa Carberry and Geoff Collett.

Via Zoom: Cllrs. Bryan Grew, Megan Lloyd-Hughes, Joanne Edwards

Officers: Jo Lane, Town Clerk & Finance Officer and Lynette Buntain, Support Officer

Absent: Councillors Tim Maunders and Haydn Bateman

PUBLIC PARTICIPATION: FCC Cllr Dave Healey attended via Zoom.

54. APOLOGIES FOR ABSENCE: Cllrs. Pete Dando, Chris Bithell, Catherine Frances Claydon and Jane Evans, Events & Community Officer

55. DECLARATIONS OF INTEREST

None.

56. MAYORS ANNOUNCEMENTS

Mayors appointments since the last meeting were **noted**.

Ace of Sports night was a good event.

Thank you to Jane for yet another wonderful Mold Carnival.

40th Anniversary of Mold Hospital with Strawberry Tea was a good event.

Welsh Water Environment Day tour was very interesting, impressive facilities.

57. MINUTES

RESOLVED: that;

- (a) The Minutes of the Town Council Meeting held on 26th June 2024 be received and **approved** as a correct record;
- (b) The Minutes of the Policy and Audit Committee Meeting held on the 18th June 2024 be received and **approved** as a correct record.
- (c) The Minutes of the CDR Committee Meeting held on 19th June 2024 be received and **approved** as a correct record.
- (d) The Minutes of the Planning Committee Meeting on 1st July 2024 to be received and **approved** as a correct record.

58. EVENT AND COMMUNITY OFFICER REPORT

Defibrillators – it was **resolved** that the Events and Community Officer will contact potential community groups interested in receiving a free defib. Once interest has been established, the defibs will be made operational at the cost to MTC. This is a one-off, and the responsibility for new batteries and pads will fall on the company/group taking on the defib.

18.10pm Cllr Joanne Edwards joined the meeting.

Historic Walks – It was **resolved** that David Rowe train volunteers to take on the role of potential town guides and the activities will now fall under Mold Town Council Events banner.

59. ACTION LIST

The Action List was **noted**.

60. CARBON LITERACY

Cllr. Teresa Carberry urged the Council to have due regards to carbon emissions in all policies and activities. Cllr. Dave Healey is going to enquire about the number of landfill sites in Mold.

18:25 Cllr. Dave Healey left the meeting.

61. CHAIN FOR MAYORS CONSORT

After discussion it was **agreed** that additional quotes are needed. More detailed specifications were given: no ribbon, no engraving, only emblem. It was requested that the Town Clerk explore where the previous chain was purchased from.

61. AGREE A DATE FOR EXTRA ORDINARY TOWN COUNCIL MEETING

It was **resolved** that this will take place on Monday, 9th September 2024. Venue to be confirmed.

62. RECOMMENDATION FROM CDR COMMITTEE

It was **resolved** that the day to day management of the Bailey Hill Project / Tripartite Agreement be incorporated into the CDR Committee.

62. RECOMMENDATION FROM THE STAFFING MATRIX WORKING GROUP

It was **resolved** that 2 Administrative Support Assistants be employed for 20hrs per week.

63. FORMAL RECOGNITION FROM MOLD TOWN COUNCIL

Due to Cllr. Bithell's absence, it was **resolved** to defer this to the September Town Council Meeting

64. HISTORIC BOARD BY KIOSK / HSBC

It was **resolved** for the Town Clerk to contact the owners of the Daniel Owen Precinct and advise that the Historic Board does not belong to the Town Council.

65. NEW CONSULTATION: DRAFT PRIORITIES FOR CULTURE 2024-2030

It was **resolved** that the Town Council does not have any additional comments with regards to the consultation.

66. OFFICE STAFF ANNUAL LEAVE

Office staff annual leave was **noted**.

67. BENCHES FOR KENDRICKS FIELD

It was **resolved** to move forward with the quote received from FCC for benches to be installed in Kendrick's Field and MTC will accept the ongoing maintenance and insurance costs associated with them. It was also advised for the Events and Community Officer to be involved in decision of where the new benches will be located.

68. DOCUMENT RETENTION POLICY

It was **resolved** that the Document Retention Policy be accepted.

69. NOTIFICATION OF PLANNING DECISIONS

Planning decisions were **noted**.

70. ACCOUNTS / PAYMENTS

The Council considered the schedules previously circulated.

Month 3 Community Bank Account CB1 £33,414.73 (excl. VAT)
Month 3 BMM Account £20,000.00
Month 3 Events account £6,510.70
Month 3 Mayor's Charity Account £8.00
Month 3 Prepaid Mastercard £611.33

It was **resolved** that the schedules of payments be approved.

Meeting closed at 7:15pm

Mayor's signature: Date:

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

MOLD TOWN COUNCIL		DATE: 31.07.24
MEMBER	ITEM	MINUTE NO. REFERS

WORD/MINUTES/MTC/MIN/ LB 31/07/24

DRAFT

Agenda Item: 4.2.

MOLD TOWN COUNCIL

Minutes of the Planning Committee Meeting held by Video Conferencing on 27th August 2024.

PRESENT: Cllrs Brian Lloyd (Mayor), Paul Beacher (Deputy Mayor), Sarah Taylor (Chair), Teresa Carberry, Pete Dando, Bryan Grew and Catherine Frances Claydon.

Officer: Jo Lane, Town Clerk and Finance Officer

APOLOGIES: Cllr Joanne Edwards and Tim Maunders

ABSENT: None

17. APOLOGIES

Apologies **received** from Councillor Joanne Edwards and Tim Maunders.

18. DECLARATIONS OF INTEREST

None

19. MINUTES

It was **resolved** that the minutes of the Planning Committee Meeting held on the 29th July 2024 are approved as a correct record.

20. PLANNING APPLICATIONS

To consider the following applications and any received before the meeting:

(a) PLANNING APPLICATION CONSULTATION – FUL/000593/24

PROPOSAL: Proposed erection of timber framed mono-pitch roof structure, on concrete plinth to provide home office accommodation within the curtilage of the existing dwelling house.

LOCATION: 11, Llys Mantell Aur, Mold, CH7 1FX

TARGET DETERMINATION DATE: 23 Sept 2024

<https://planning.agileapplications.co.uk/flintshire/application-details/68548>

The Committee noted that this application has already been approved by Flintshire County Council.

(b) PLANNING APPLICATION CONSULTATION - FUL/000650/24

PROPOSAL: Removal of rear conservatory for new garden room extension

LOCATION: 115 Clayton Road, Mold, CH7 1SX

TARGET DETERMINATION DATE: 08 Oct 2024

<https://planning.agileapplications.co.uk/flintshire/application-details/68604>

No comments.

16. CORRESPONDENCE RECEIVED

Correspondence received on the following applications, which can be viewed on the portal - <https://planning.agileapplications.co.uk/flintshire>

(i) Correspondence Case – FUL/000650/24

No comments

(ii) Correspondence Case – FUL/000451/24

It was **resolved** that Cllr Sarah Taylor will attend Flintshire County Council's Planning Hybrid Meeting to represent the views of Mold Town Council. The Town Clerk will notify Flintshire County Council that Cllr Taylor will be attending in person to the meeting.

Meeting closed at 18.07pm.

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

PLANNING COMMITTEE	DATE: 27.08.24
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MEMBER	ITEM	MINUTE NO. REFERS

Chair's signature: Date:

WORD/MINUTES/PLANNING JL

Agenda Item: 4.3

MOLD TOWN COUNCIL

Minutes of the meeting of the Personnel Committee held via Video Conferencing at 6pm Monday 2nd September, 2024

PRESENT:

Councillors: Brian Lloyd (Mayor), Paul Beacher (Deputy Mayor), Catherine Frances Claydon, Pete Dando and Haydn Jones

Officer: Jo Lane, Town Clerk and Finance Officer

ABSENT: None

1. APOLOGIES

Councillor Sarah Taylor (Chairman) and Tina Claydon.

It was **resolved** that Councillor Jones would chair the meeting in the absence of Councillor Sarah Taylor.

2. DECLARATIONS OF INTEREST

None

3. PERSONNEL COMMITTEE MEETING DATE

It was **resolved** the next Personnel Meeting be held on Wednesday 2nd October, 6pm via Zoom.

4. EXCLUSION OF PRESS AND PUBLIC

No public or press were present. This item was **resolved**.

5. PART 2 – STAFFING MATTERS

It was **resolved** to move forward with the Job Description and Person Specification for the Administration Support Officer Roles.

It was **resolved** to move forward with the Job Advert for the Administration Support Officer Roles and for the Town Clerk to use the £500 Staff Advertising budget if needed.

It was **resolved** to move forward with the proposed timetable for recruitment.

It was **resolved** that Councillor Haydn Jones, Councillor Sarah Taylor and Jo Lane (Clerk) would be on the interview panel for both vacancies.

Meeting closed at 18.19pm.

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

PERSONNEL COMMITTEE	DATE: 02.09.24
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MEMBER	ITEM	MINUTE NO. REFERS

Chairman's signature: Date:

YOUTH AND CHILDREN'S COMMITTEE

Minutes of the meeting of the **Youth and Children's Committee**, held via Zoom on Tuesday 3rd September, 2024.

PRESENT:

Councillors: Chris Bithell, Teresa Carberry and Pete Dando.

Officers: Jo Lane, Clerk and Finance Officer

9. APOLOGIES FOR ABSENCE

Councillors Megan Lloyd Hughes (Chair) and Catherine Frances Claydon.

It was **resolved** that Councillor Pete Dando would chair the meeting in the absence of the chair.

10. DECLARATIONS OF INTEREST.

None.

11. MINUTES FROM PREVIOUS MEETING

It was **resolved** that the Minutes from the meeting held on the 17th June 2024 were accepted as a true record.

12. YOUTH AND CHILDRENS COMMITTEE ACTION LIST

The action list was **noted**.

13. TO FINALISE DETAILS FOR THE NEXT ROUND OF MEETINGS WITH PRIMARY AND SECONDARY SCHOOLS.

The Committee discussed the current arrangements in place. The dates and times for the upcoming meetings were confirmed. The Town Clerk advised that letters were sent to each school prior to the summer holidays.

ACTION: Town Clerk to follow up with schools at the end of the week.

Cllrs Pete Dando and Megan Lloyd Hughes will host the Primary School Meeting on 19th September 3.30pm to 5pm, venue TBC.

Cllrs Chris Bithell and Teresa Carberry will host the Secondary School Meeting on 26th September 3.30pm to 5pm, venue TBC. Cllr Catherine Frances Claydon has sent apologies for this meeting.

Cllr Bithell advised that he has also sent a letter to Ysgol Maes Garmon asking for details of a designated contact to lead to contact regarding Mold Town Council Youth Council and is awaiting on a response.

Cllr Bithell also fed back that at a recent cabinet meeting at Flintshire County Council, Mold Town Council was commended for the work it is undertaking with regards to Children and Young People along with other local Community and Town Councils.

14. AGENDA FOR UPCOMING MEETINGS

The agenda items agreed for the upcoming meetings were:

1. Introductions
2. Icebreaker
3. Town Centre Plan
4. How safe do you feel in Mold – at home, school in the community.
5. Climate change
6. What items would you like to see on the next meeting's agenda.
7. Date/ Time/ venue of next meeting

ACTION: Town Clerk to contact FCC Regeneration Team for questions regarding Town Centre Plan.

ACTION: Town Clerk to send off for translation so the agenda can be sent to schools prior to the meeting.

15. BUDGET

After discussion it was **resolved** to ask for a small budget of £150.00 for the Youth and Children's Council Committee for 2025/26 to cover costs such as refreshments, venue hire (if needed) and craft materials.

16. DATE OF NEXT MEETING

It was **resolved** that the next Youth and Children's Committee meeting be scheduled for Wednesday 23rd October – 6pm via Zoom.

Meeting Closed at 18.29pm

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

Youth and Children's Committee	DATE: 03.09.24
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MEMBER	ITEM	MINUTE NO. REFERS

Chair's signature: Date:

DRAFT

Agenda Item: 4.5

MOLD TOWN COUNCIL

Minutes of the Meeting of Cemetery Committee held on the 4th September in Town Hall, Earl Road, Mold and via Zoom.

PRESENT: Councillors Brian Lloyd (Mayor), Paul Beacher (Deputy Mayor), Haydn Jones and Joanne Edwards (Chairman).

VIA ZOOM: Councillors Teresa Carberry and Chris Bithell.

Officers: Jo Lane, Town Clerk and Finance Officer and Matt Williams-Cooke, Cemetery Superintendent

14. APOLOGIES

Apologies were **received** from Councillor Pete Dando.

15. DECLARATIONS OF INTEREST

None.

16. MINUTES

It was **resolved** that the minutes from the previous meeting held on 5th June 2024 were approved.

17. CEMETERY SUPERINTENDENT REPORT

The Cemetery Superintendent written report was **noted**. The Cemetery Superintendent gave an overview of the current priorities for the Cemetery.

As agreed in the previously Cemetery Committee Meeting – Woodworks undertook the annual tree survey along with investigating the boundary of the Cemetery. The Land Registry currently indicates that the area adjacent to Alexandra Road/ Tyddyn Street is within Town Council ownership. The area adjacent to Gas Lane beyond the now unused footpath can be seen outside the ownership boundary.

Action: Further work is required on this and will include the Town Clerk meeting with the contractor onsite to discuss and looking through the cemetery filing cabinet to try and locate the deeds.

18. DIGITALISING BURIAL RECORDS

The information provided was discussed. It was **agreed** that the Town Clerk should speak with Flintshire County Council to see if they have digitalised their burial records and ask what company was used.

It was **resolved** that the Town Clerk gain three quotes for the work for discussion at the next Cemetery Committee Meeting.

19. BUDGET

The Cemetery Financial report were **accepted**.

A discussion took place with regards to 2025/26 budget requirements. The Cemetery Superintendent requested an increase to the budget line 'Casual Staff' by 10%.

It was **resolved** to increase the 'Casual Staff' budget line by 10% from £6,300 to £6,930 for the next financial year.

A discussion took place with regards to increasing the fees for services provided at Mold Cemetery.

It was **resolved** that the Town Clerk undertake a comparison of fees with other cemeteries (Flintshire, Wrexham and Cheshire) and report back to the next Cemetery Committee for discussion.

The Town Clerk advised that The Finance Committee had not met since the last Cemetery Committee Meeting.

Therefore, the request for EMR's as had not yet been discussed. The next Finance Committee Meeting is scheduled for 10th September and the request has been added to the agenda for discussion.

Meeting ended at 18.43pm

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

CEMETERY COMMITTEE	DATE: 04.09.24
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MEMBER	ITEM	MINUTE NO. REFERS

WORD/MINUTES/CEMETERY/CEMETERY

Chairman's signature: Date:

Agenda Item: 4.6.

MOLD TOWN COUNCIL

Minutes of the Mold Town Council Meeting held at The Bailey Hill Centre, Mold at 6pm on Monday 9th September 2024 (also, by Video conferencing).

PRESENT:

Councillors: Cllrs. Brian Lloyd (Mayor and Chairman), Paul Beacher (Deputy Mayor), Haydn Jones, Tina Claydon, Sarah Taylor, Pete Dando and Chris Bithell.

Via Zoom: Cllrs. Megan Lloyd-Hughes, Teresa Carberry and Catherine Frances Claydon.

Officers: Jo Lane, Town Clerk & Finance Officer

Absent: Councillors Tim Maunders, Haydn Bateman, Bryan Grew, Joanne Edwards and Geoff Collett

PUBLIC PARTICIPATION: No members of the public were present.

71. APOLOGIES FOR ABSENCE

Apologies were received from Cllr Robin Guest.

72. DECLARATIONS OF INTEREST

None

73. EXCLUSION OF PRESS AND PUBLIC

It was **resolved** to exclude the press and public for the next agenda item.

74. TOWN COUNCIL OFFICES

The current Town Council offices were discussed with concerns raised with regards to responsibility to staff safety, cost, appropriate work environment, accessibility and visibility to the public.

Other buildings available in Mold were also discussed.

Proposal: to move out of the Town Hall for the short term and sign a 5-year lease at another premises. Nine Councillors voted in favour of the proposal, Councillor Bithell opposed.

It was **resolved** to move out of the Town Hall for the short term and sign a 5-year lease at another premises.

Meeting closed: 18.57pm

Mayor's signature: Date:

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

MOLD TOWN COUNCIL		DATE: 09.09.24
MEMBER	ITEM	MINUTE NO. REFERS

WORD/MINUTES/MTC/MIN/JL

DRAFT

Agenda Item: 4.7.

MOLD TOWN COUNCIL

Minutes of the Meeting of Finance Committee held on the 10th September 2024 in the Council Chambers, Town Hall, Earl Road and via Zoom.

PRESENT: Councillors Brian Lloyd (Mayor), Paul Beacher (Deputy Mayor) and Chris Bithell.

VIA ZOOM: Councillors Teresa Carberry

Officers: Jo Lane, Town Clerk and Finance Officer

9. APOLOGIES

In the absence of the committee chair – it was **resolved** that Councillor Teresa Carberry chair the meeting.

Apologies were **noted** from Councillors Robin Guest, Haydn Jones and Tina Claydon.

10. DECLARATIONS OF INTEREST

Councillor Teresa Carberry declared a personal interest for agenda items 5 (iii) and 5 (vi).

11. FINANCE REPORT

It was **resolved** to accept the Finance Report – appendix A.

12. REQUEST FROM PARKFIELDS

The request received was discussed in detail. It was commented that Parkfields undertake valuable work in the community, and the youth clubs are open to all young people in Mold. The committee would welcome more information with regards to Youth Shedz.

18.14pm Cllr Paul Beacher joined the meeting.

It was **resolved** that the Finance Committee would recommend supporting the request to Full Council.

13. COMMUNITY GRANT APPLICATIONS

Community Grant applications were considered and it was **resolved** to provide grants to:

- (i) Mold and Buckley Round Table - £200
- (ii) Friends of Bailey Hill - £250
- (iii) Positive Futures Mold - £992

- (iv) Nightingale House Hospice - £200
- (v) Mold and District Choral Society - £250
- (vi) Deeside Defenders Gaming Club - £200
- (vii) 50+ Action Group - £100

18.56pm Councillor Brian Lloyd left the meeting.

14. EAR MARKED RESERVES

A request from the Cemetery Committee was received to add two additional EMR headings as follows:

Cemetery Expansion/ Future Proofing - £3,000 and consider annual amount to be added each year.

Cemetery Lodge Works - £4,000 and for all underspend on House Budget each year to be added.

It was **resolved** to support the request from the Cemetery Committee to Full Town Council.

Meeting ended at 19.12pm

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

FINANCE COMMITTEE	DATE: 10.09.24
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MEMBER	ITEM	MINUTE NO. REFERS
Councillor Teresa Carberry	5 (iii) and 5 (vi).	13 (iii) and 13 (vi).

Chairman's signature: Date:

Report for Mold Town Council Finance Committee

Date of Meeting: 10th September 2024

Accounts 2024/2025 - Finance Review by the Town Clerk and Financial Officer

Finance Committee Members are asked to consider this report in compliance with good financial management and practice expected within the Town and Community Council public sector. I have put together the current financial position resulting from the Town Council's operational outcomes so far this year and a commentary of facts, figures, explanations and current financial considerations that Members are undertaking.

Purpose of Report

1. To consider the position relating to the income and expenditure of the Town Council as at 31st August 2024.

Background

2. This year's estimates for income and expenditure were approved in January 2024 when the precept for the year was also agreed.

3. The Internal Auditor recommends the regular review of income and expenditure and the attached schedules are intended to satisfy that recommendation.

4. The figures shown in the Detailed Balance Sheet up until the end of Month 5 (August 2024) gives a clear overview of the council's current Financial situation (Appendix 1). A detailed income and expenditure report by budget heading are also attached (appendix 2)

5. The estimate budget agreed for the year is £409,351 (in January 2024) and the Council's expenditure up to 31st August is £136,608.

Comments on the Accounts

6. 101 Administration – 4009 Temporary Staff – After agreement from the Town Council of securing a temporary member of staff from a Temp Agency for 12 weeks, I contact SLCC for advice as to whether the temporary member of staff would be classed as an employee (Salaries cost code) or contractor with regards to the Annual Audit. I was advised to keep the spend separate from the salaries while confirmation was sought from their legal team. A new cost code was created for this purpose. Confirmation has now been received that this cost can come under salaries – therefore the spend will be transferred from 4009 Temporary Staff cost code to 4000 Salaries cost code.

7. 101 Administration – 4105 Telephone/ Internet – The cost for Telephone and internet at this time of year is higher than expected. This is due to entering a short-

term contract for a 12-month period. It is likely there will be an overspend on this budget code.

8. 101 Administration – 4108 Subscriptions – Currently overspent by £393, with a potential £100 to be paid. The budget set for this year was £2,000 based on the spending of 2023/24 which was £1,500. After investigation subscriptions for the last financial year were a lot lower than the previous year.

9. 101 Administration – 4112 Insurance – Over spend of £1,817. As discussed at the time of purchase at Town Council Meeting. The annual cost for insurance has increased by nearly 50% due to a new policy coming into place from insurers based on the size of the Town Council. This will need to be a consideration when discussing next year's budget.

10. 101 Administration – 4113 HR&H&S – Over spend of £1,442. After two years of not contracting out HR & HS Support for the Town Council. It was agreed after the budget was set to engage with an external agency for this support. This will need to be a consideration when discussing next year's budget.

11. 101 Administration – 4169 Other Costs – This budget code has been used regularly over previous years for items/ services that do not fit within other budget codes. However, a budget is never set. This year the budget code has been used for room hire for Town Council Meetings and Storage costs as there is not a specific budget code for either expenditure. Consideration is required with regards to if a virement is needed from General Reserves to cover spends as well as if a budget should be included for Other Costs for the next financial year.

12. 104 Cemetery – 4003 Casual Staff – Although percentage wise it appears that this cost code is overspent, it is inline with the spends at the same point of time last financial year. Casual Work is used to help cover annual leave which more is taken in the summer months. Expenditure against this code is expected to decrease in the winter months.

Mayor's Charity Bank Account

13. As agreed a letter was sent to HSBC with two signatures to close the Mayor's Charity Account. A letter has been received to advise a specific form needs to be completed and signed to close the account.

Additional Information

14. A letter has been received from HSBC to advise that the interest rate for our BMM Account is reducing from 1.94% AER to 1.85%.

Recommendation: That the Financial Report and accounts be received and noted.

Agenda Item: 4.8

MOLD TOWN COUNCIL COMMUNITY, DEVELOPMENT AND REGENERATION COMMITTEE

Minutes of the Community, Development & Regeneration Committee held virtually via Zoom at 6.00pm on Wednesday 18th September, 2024.

PRESENT: Councillors Brian Lloyd (Mayor), Paul Beacher (Deputy Mayor and Chair), Sarah Taylor, Teresa Carberry and Chris Bithell.

Officers: Jo Lane Town Clerk and Finance Officer and Jane Evans Events & Community Engagement Officer.

ABSENT: Councillor Tim Maunders

10. APOLOGIES

Apologies were **received** from Councillors Catherine Frances Claydon and Robin Guest

11. DECLARATIONS OF INTEREST

None

12. MINUTES

It was **resolved** that the minutes from the previous meeting held on 19th June 2024 were approved.

13. TOURIST INFORMATION PANELS

Following the walkabout of the CDR committee on 16th July to view the town tourist information panels (TIPs), the Clerk collated the information and comments from members and each TIP was ranked with 1 being the most urgent in need of repair and 3 the less urgent. Six TIPs have been categorised as 1 / urgent due to the amount of damage, five as 2 and five as 3. Members also discussed whether all 16 were needed.

It was agreed by all that only the MTC and Totally Mold logos should be on the TIP's and Gateway signs and for the Cittaslow and Fairtrade logos to be removed when the boards are repaired / vinyls renewed.

It was **resolved** that the Clerk would go back to the supplier to renew the quote and if there was sufficient budget in the allocated CDR budget, members approved for all to be renewed at the same time with new vinyl featuring new photographs and new town map and all to be cleaned.

14. MTC BANNERS

It was **approved** that to purchase vinyl banners with Mold Town Council and Totally Mold logos to display at Council events and other events that MTC support such as Mold Food and Drink Festival and Gŵyl Daniel Owen Festival.

15. SUNDAY GATHERING ARTISAN MARKET

Rick Lee has set up the Sunday Gathering CIC with companies house 15938387 as a company interest company. The aim of the Sunday Gathering is to increase footfall in to Mold on a Sunday and monies raised will be used for improvement projects around town with the Town Council involved in any decisions as to how the money is spent

The Artisan market will be held once a month with two markets taking place this year, on 29th September and 27th October and then restart next March with monthly markets through to October. Rick has been working with Jon Thomas FCC Markets Promotion and Engagement Officer, who has organised the risk assessment and licence plus sought permission from FCC markets to hold the event. MTC Events and Community Engagement Officer has assisted with idea, contacts and promotion.

Rick has formally requested Councils approval for the Events and Community Engagement Officer to continue to support with promotion and minimal admin support and also for the Officer to be a second signature on the bank account.

It was **approved** for the MTC Events and Community Officer to provide support to the Sunday Gathering market with regards to promotion and minimal admin support and agreed for the Officer to be second signature on the bank account. The CDR Committee have requested a report is submitted after each market and to invite Rick to the meeting of full Council, twice a year, to discuss distribution of the monies accrued.

16. SPONSORED HANGING BASKETS INITIATIVE FOR 2025/26

The Events and Community Officer requested the agenda item is moved to January CDR meeting as a full review of the hanging basket locations, bracket condition and businesses needs to be carried out in addition to finding a new contractor to carry out (and provide costs to install / remove if needed).

It was **resolved** that the agenda item moved to January 2025 to allow Officers sufficient time to prepare a report.

17. BUDGET 2024/25

To note and discuss the previously circulated CDR budget showing spend to date.

It was **resolved** to note the information.

18. BUDGET 2025/26 AND EAR MARKED RESERVES

To discuss the CDR budget requirements for 2025/26 and review the current CDR Ear Marked Reserves (EMR)

The Clerk informed members that all of the EMR headers required a review by full council.

It was **resolved** that the 2025/26 CDR Budget should be same as 2024/25 budget and any underspend going forward should be moved to CDR EMR.

Meeting ended at 19.00pm

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S
CODE OF CONDUCT**

**SUMMARY OF DECLARATIONS MADE BY MEMBERS
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S CODE OF CONDUCT**

Community, Development & Regeneration Committee		DATE: 18 th September 2024
MEMBER	ITEM	MINUTE NO. REFERS

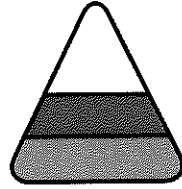
Chairman's signature: Date:

CDR/MIN 18/09/24 JE

Agenda Item : 5 (i)

Jo Lane

From: Guto Jones <gutojones@urdd.org>
Sent: 16 September 2024 16:21
Subject: At Sylw Cynghorau Tref a Chymuned, Y Fflint / To the Attention of Town and Community Councils, Flintshire



Urdd

At Sylw Cynghorau Tref a Chymuned, Y Fflint

Annwyl Glerc,

Ar ran Pwyllgor Rhanbarth Urdd Gobaith Cymru yn **Y Fflint**, ysgrifennaf atoch i ofyn yn garedig i chi ystyried cyfraniad i gynorthwyo gyda chostau'r Urdd yma yn Y Fflint.

Rydym yn flynyddol yn cynnal gweithgareddau hwyliog ac apelgar i blant a phobl ifanc megis Gweithdai Celf, diwrnodau a nosweithiau hwyl, Jambori, Clybiau Cinio, Adrannau/Aelwydydd a sesiynau ymwybyddiaeth iaith, mae'r rhestr yn un hirfaith. Rydym hefyd yn cynnal penwythnosau Glan-llyn, Llangrannog a Chaerdydd yn ogystal a theithiau undydd a thramor.

Yn ogystal i hyn mae ein Eisteddfodau Cylch a Rhanbarth. Mae dwy Eisteddfod Gylch a phedair Eisteddfod Rhanbarth yn Y Fflint. Rydym yn dibynnu ar roddion yn flynyddol ond nid yw hyn yn anffodus yn cyfateb i'n costau.

Felly gofynnwn yn garedig i chi ystyried rhodd i'n caniatáu ni i barhau i gynnal yr holl weithgareddau uchod. Fel mudiad gwirfoddol, 'rydym yn ddiolchgar o unrhyw gyfraniad beth bynnag y swm, ac yn hollol ddibynnol ar y cyfraniadau hyn.

Os hoffech ein cefnogi dylid ysgrifennu unrhyw siec yn daliadwy i :- Urdd Gobaith Cymru a'i anfon i mi i'r cyfeiriad isod os gwelwch yn dda. Os byddai'n well gennych gyfrannu trwy drosglwyddiad banc, cysylltwch â mi am y manylion. **Bydd pob ceiniog yn aros yn Sir Y Fflint a'n cymunedau.**

Gyda diolch,
Guto Dafydd Jones

To the Attention of Town and Community Councils, Flintshire

Dear Clerk,

*On behalf of the Regional Committee of Urdd Gobaith Cymru in **Flintshire**, I am writing to you to kindly ask you to consider a contribution to help with the costs of the Urdd here in Flintshire.*

We annually hold fun and appealing activities for children and young people such as Art Workshops, fun days and nights, Jambori, Lunch Clubs, 'Adrannau'/'Aelwydydd' and language awareness sessions, the list is long. We also host weekends at Glan-llyn, Llangrannog and Cardiff as well as day trips and overseas trips.

In addition to this there are our Regional and Area Eisteddfods. There are two Area Eisteddfods and four Regional Eisteddfods in Flintshire. We rely on donations annually but unfortunately this does not match our costs.

So we kindly ask you to consider a donation to allow us to continue to carry out all the above activities. As a voluntary organisation, we are grateful for any contribution regardless of the amount, and are completely dependent on these contributions.

*If you would like to support us, any cheque should be written payable to :- Urdd Gobaith Cymru and sent to me at the address below please. If you'd prefer to donate through bank transfer, please contact get in touch for the details. **Every penny will stay in Flintshire and our communities.***

With thanks,
Guto Dafydd Jones

Swyddog Cymunedol Rhanbarth Fflint a Wrecsam,
Urdd Gobaith Cymru

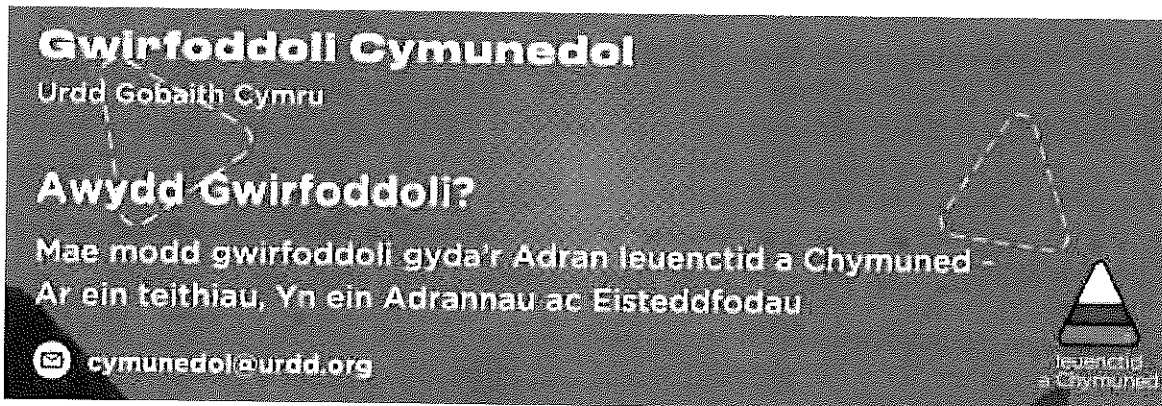
Flintshire and Wrexham Region Community Officer
Urdd Gobaith Cymru

Guto Jones
Urdd Gobaith Cymru



Swyddog Cymunedol Sir Fflint a Wrecsam / Flintshire and Wrexham Community Officer
Swyddfa'r Urdd
Uned 2
Tŷ Panton
Neuadd Panton
Dinbych
LL16 3TL
S: 01745818614
M: 07976003323


Archebu gweithgareddau / Book activities: <https://gweithgareddau.urdd.cymru/>




Gwirfoddoli Cymunedol
Urdd Gobaith Cymru

Awydd Gwirfoddoli?

Mae modd gwirfoddoli gyda'r Adran Ieuenctid a Chymuned -
Ar ein teithiau, Yn ein Adrannau ac Eisteddfodau

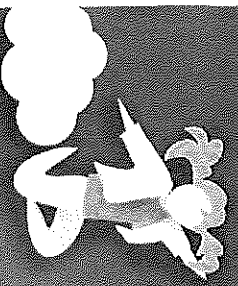
 cymunedol@urdd.org


Ieuenctid
a Chymuned



Llywodraeth Cymru
Welsh Government

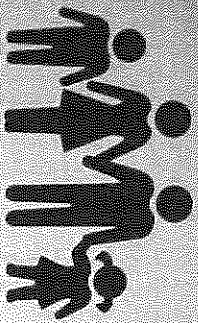
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What was the impact of Aura's Fit, Fed and Read programme on Flintshire communities during summer 2024?



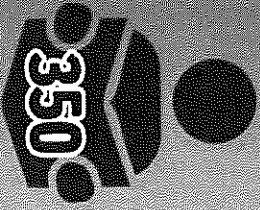
In Aura, we deliver the national Fit and Fed programme with our Library colleagues providing the Read element!



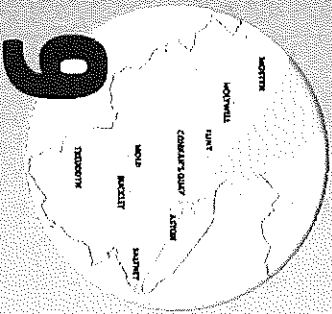
The scheme exemplifies a **whole family approach** as **80%** of families engaged with the programme had **3 or more** family members attending sessions



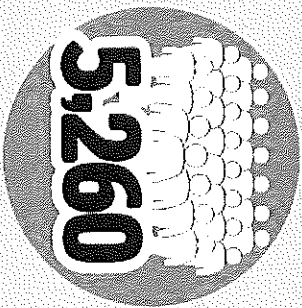
A **multi-agency** approach to the delivery of the programme with **key funding partners** being Actif North Wales, Allan Morris, Anne Duchess of Westminster's Fund, Farrall's Group, Flintshire County Council, North Wales Police and Town & Community Councils; **21 partner organisations** also attended over the five weeks



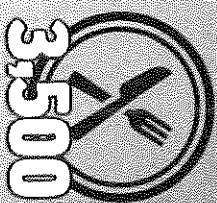
350 stories shared with families every week



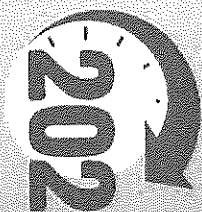
We delivered sessions across **9** communities



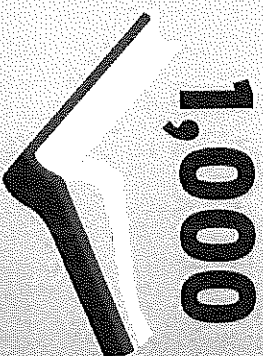
5,260 families and young people attended the **45** sessions held over five weeks



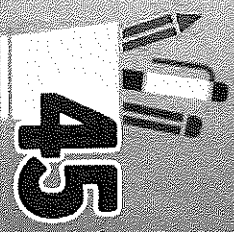
3,500 meals distributed across all sessions



202 volunteering hours recorded by our young ambassadors



1,000 Summer Reading Challenge packs distributed



45 sessions delivered to develop children's skills and creative confidence

Jo Lane

From: Josh McEwan <josh.mcewan@aura.wales>
Sent: 29 August 2024 14:06
To: Jo Lane
Subject: Fit, Fed & Read Infographic - Aura Summer Provision
Attachments: Fit Fed & Read Infographic ENGLISH.jpg; Fit Fed & Read Infographic WELSH.jpg

Hi Jo

Hope you are well.

Many thanks for your contribution to support our Fit, Fed & Read programme in Mold this summer. Please find attached our infographic which shows the difference we made across Flintshire this summer.

A breakdown of the sessions in Mold can be seen below:

Number of sessions – 5

Number of people in attendance – 990

Please can you share this with colleagues. Many thanks again for your support – it is much appreciated by the team!

Kind regards
Josh

Josh McEwan
Cyd-drefnu Chwaraeon Ysgolion a'r Gymuned | School & Community Sports Coordinator

Datblygu Chwaraeon | Sports Development

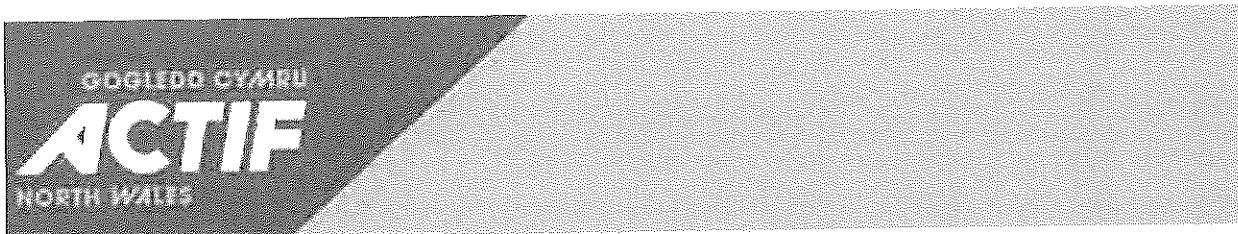
hamdden a llyfrgelloedd

aura
leisure & libraries

Ffôn | Tel 01352 704099
Ebost | Email Josh.Mcewan@aura.wales

www.aura.cymru | www.aura.wales

 [/aura.wales](https://www.facebook.com/aura.wales)  [/aura_wales](https://twitter.com/aura_wales)



Mae Aura Leisure and Libraries Limited wedi'i gofrestru dan Deddf Cymdeithasau Cydweithredol a Budd Cymunedol 2014 (Rhif cofrestru 7610).

Aura Leisure and Libraries Limited is registered under the Cooperative and Community Benefit Societies Act 2014 (Registration No. 7610).

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Agenda Item: 5(iii)

Jo Lane

From: [REDACTED]
Sent: 29 July 2024 13:18
To: Jo Lane
Cc: Paul Beacher
Subject: Mold - Fron Deg, Clayton Road
Attachments: img001.pdf; img002.pdf; 3.pdf; 4.pdf; img005.pdf; img006.pdf; img007.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

QUADRANT Business & Property

Good afternoon Jo,

I trust that all is very well with you?

As you may be aware, your Deputy Mayor is engaged by my Client to undertake work at the above said property.

However, your Mayor – i.e. Brian Lloyd – when he was a County Councillor for this Ward, pushed very hard with regards to making this road safer.

It is a very dangerous stretch of road – with cars and more concerningly vans and lorries having to go onto the pavement to pass. It is an access to one of the main Car Parks of the Town, but more of an issue are the schoolchildren going to either Bryn Gwalia or the High Schools, or people walking to the Surgery or the Hospital beyond.

Given that we are replacing the boundary wall – an utilising a Streetscene Approved Contractor to tarmac the new Entrance into Fron Deg – then it seemed a very good time for the road to be widened in order to remove the 'blind bend' and critically to significantly safeguard people using the path.

It is the only and of course cost effective way of treating with this issue.

This situation will of course only get worse if and when The Dolphin reopens?

Paul said that I could address the Town Council about this issue – but as I have explained to him - I have no wish to do so.

However, I have shared the attached correspondence and wish that it is noted that we have done everything possible from our side to get this clear and present risk addressed and resolved?

Kind regards.

Roger

[REDACTED]
[REDACTED]

[REDACTED]
[REDACTED]

[REDACTED]
From: [REDACTED]
Date: 11 June 2024 18:00
To: "Neil Cockerton" [REDACTED]
Subject: Mold - Fron Deg, Clayton Road [REDACTED]

QUADRANT Business & Property

Good afternoon Neal,

I trust that all is well with you?

Sorry to trouble you, but we are going to reinstall the wall at the above said property in the next few weeks.

Please refer to the emails below.

As stated, this is a very dangerous narrow stretch of road – and it provides access to the Griffiths Street car park; Abbeyfield House; Llys Binwydden Home; Evans Veterinary Practice; Pendre Surgery – and Mold Hospital and Ysgol Bryn Gwalia beyond. As Councillor Lloyd stated, when and if The Dolphin reopens, this will compound the issue.

On this stretch of Clayton Road and that literally cars go on the pavement to pass – and when trucks/ambulances use the road – the situation is considerably compounded. It literally is an accident waiting to happen.

As per Andy Farrow's emails stated, he did refer this to Streetscene – but after several months of discussions, in essence they said that it was not a priority as no one had been killed in this location.

I am not in any way criticising anyone here – and appreciate that they are working to Guidelines.

I also appreciate that there is pressure on funding – but as we stated to Streetscene – in essence all we require are the correct sightlines for the realignment for the corner and we will move the wall back appropriately (at no cost, as we are rebuilding it regardless) – but I think it is reasonable to expect that the Council extend and make good the tarmac within the new area of highway as it will be in its ownership.

As you will see, I did write again to Andy last October, but did not have a response.

From our side, I want to ensure that we have given the Council every opportunity to address this issue and that if there are any issues in this location, it is not the responsibility of my Client.

I trust that this is self-explanatory – and of course I am happy to meet you at the Site to discuss.

Kind regards.

Roger

Roger Griffiths
Proprietor

[REDACTED]
[REDACTED]

P.S. I am away from close of business this Friday (14th June) and will be back in the Office on Wednesday 19th June next. During that period, I will be able to

accept and respond to emails. etc.

From: [REDACTED]
Sent: Friday, October 27, 2023 2:40 PM
To: Andrew Farrow
Cc: Terry Parry
Subject: Re: Mold - Fron Deg, Clayton Road

QUADRANT
Business & Property

Good afternoon Andy,

All well with you I trust?

I refer to your email below.

Just to keep you updated, we have now removed most of the boundary wall – and already this has had a significant benefit to the sight lines on this stretch of Clayton Road and consequently the health & safety of pedestrians primarily, but of course also to drivers.

We had several meetings with Highways over quite a period of time, but the gist of the final conversation was that as no fatalities had taken place in this location, it was not a priority.

Whilst of course we had to accept that, we did suggest that at least they prepare a Proposal that we could work to – but were told that there was no money for that.

However, as you will be aware, this is a very heavily used road – i.e. the main access to Griffiths Square Car Park; the Hospital; Pendre Surgery; the Primary School; etc. – and passing vehicles are compelled to go on the only pavement in this location in order to pass. This of course is compounded when this traffic is made up of hgv's, etc.

The reason for writing is to suggest that the Head of Streetscene/Highways and you come to the Site to see the issues for yourselves – as basically this is the last opportunity to finally address and resolve this potentially very dangerous stretch of road - i.e. before we replace the walls in exactly the same place as they are now and for which we have got a Planning Permission for.

I look forward to hearing from you.

Kind regards.

Roger

Roger Griffiths
Proprietor

From: Andrew Farrow
Sent: Friday, September 10, 2021 2:55 PM
To: 'Roger Griffiths'
Cc: Brian Lloyd ; [REDACTED]; Anthony Stanford
Subject: RE: Mold - Fron Deg, Clayton Road

Dear Mr Griffiths

Apologies for the delay in responding.

I have been in contact with my colleague, Anthony Stanford in Streetscene (copied in) in relation to your proposals.

06/11/24 14:06:24

To: Andrew Farrow

Cc: Brian Lloyd

Subject: Mold - Fron Deg, Clayton Road

QUADRANT Business & Property

Good afternoon Andy,

I trust that all is well with you?

I had a meeting with Councillor Brian Lloyd – the Ward Member – last week in regards to the above said property. He has now asked that I write to you.

I am acting on behalf of the new Owner of Fron Deg.

This was the former Office of Adams Consulting – and as you may be aware it has been vacant for a number of years and is in serious need of upgrading and maintaining.

Part of this process will be the Change-of-Use from Office to Residential, as there is clear demonstration that there is no interest in the property for Offices.

Anyway, the reason I met with Councillor Lloyd was in regards to the highway in this immediate locality.

As I trust you are aware, it is very narrow between the pedestrian entrance to the property and up to the High Street – and indeed it is very common to see vehicles mounting the pavement in order to pass. There have been numerous scrapes, etc. on this stretch, but thankfully, I am not aware of any major incidents – However, clearly it is an 'accident waiting to happen'.

This is a very busy stretch of road and is the link from the High Street to Griffiths Square Car Park – but as Councillor Lloyd pointed out – if and when The Dolphin opens for trade, then the situation will get much worse and with the potential risks increasing.

I believe that there is clear opportunity to address this issue and by widening the road in this location – and as Councillor Lloyd stated, this is a 'one off chance' – and he would wish to support the Proposal.

I have attached for your attention a copy a draft Proposal for the widening of Clayton Road – and this has been prepared by Terry Parry (Consulting Engineer). However, I wish to stress that this is very much our initial thoughts – and we would welcome the input of both Streetscene and Planning.

Councillor Lloyd has suggested a Site Meeting with Andy Lightfoot (Streetscene) and yourself in order to view and

11/06/2024

[REDACTED]

From: [REDACTED]
Date: 12 June 2024 16:25
To: "Anthony Stanford" [REDACTED]
Cc: "Neal Cockerton (Chief Executive, Flintshire County Council)" [REDACTED]; "Andrew Farrow" [REDACTED]; "Katie Wilby" [REDACTED]; "Lee Shone" [REDACTED]; "Robin Nursaw" [REDACTED]; "Terry Parry" [REDACTED]
Subject: Re: Mold - Fron Deg, Clayton Road

Hello Anthony,

Thank you for your email. Apologies for the delay in responding, I have been in meetings until now.

I appreciate your offer to meet next week.

As you will see below, I am away Monday and Tuesday next – but at the moment these are my availabilities:

Wednesday	19th June	Any time after 1.30pm
Thursday	20th	Any time
Friday	21st	Any time

I look forward to hearing from you and to meeting you next week in order to discuss the issues and the potential opportunity this offers.

Kind regards.

Roger

P.S. I am away from close of business this Friday (14th June) and will be back in the Office on Wednesday 19th June next. During that period, I will be able to accept and respond to emails, etc.

From: Anthony Stanford
Sent: Wednesday, June 12, 2024 3:01 PM
To: [REDACTED]
Cc: Neal Cockerton (Chief Executive, Flintshire County Council) ; Andrew Farrow ; Katie Wilby (Siaradwr Cymraeg) ; Lee Shone ; Robin Nursaw
Subject: FW: Mold - Fron Deg, Clayton Road

Good afternoon Mr Griffiths and thank you for your email addressed to the Chief Executive.

Having reviewed this matter, I am aware that you liaised with a number of colleagues back in 2021 regarding your applications and concerns of safety within the vicinity. Given there has been a multitude of correspondence with various officers and potentially some confusion in respect of the requirements of parties concerned, my thought is that it would be beneficial to have a further meeting with you to clarify the current situation and to ensure that all matters have been addressed and understood.

With this in mind, I would be grateful if you can provide me with your availability for next week and we can finalise a meeting arrangement.

I look forward to hearing from you.

With kind regards,

Roger Griffiths

From: "Roger Griffiths" [REDACTED]
Date: 04 July 2024 17:28
To: "Anthony Stanford" [REDACTED]
Cc: "Lee Shone" [REDACTED]
Subject: Mold - Fron Deg, Clayton Road.

QUADRANT Business & Property

Good afternoon Anthony,

Thank you to Lee and you for coming to Site last Friday afternoon.

I believe that it is reasonable to say that you agree that this is a particularly dangerous stretch of highway; it is very busy; and that cars are compelled to go onto the pavement to pass. You also witnessed a Bin Lorry accelerating uphill at a ridiculous speed. However, our meeting was at 1.00pm ~ and I can assure you that things get far busier in the mornings and evenings when children are going to School, etc.

I also believe it is reasonable to say that our offer provides the last potential opportunity for the Council to alleviate this issue - and that you were going to refer this to your colleagues to look for funding.

However, as stated at our meeting ~ we will be shortly bringing in an Approved Highways Contractor to install the new access into Fron Deg - and if the works were undertaken to extend the Council's Highway at the same time, this should offer a good saving.

As I also stated, we do need the promised update at your earliest convenience.

My Client has instructed that if we do not have a response by close of business on Monday next, I am to refer this matter back to your Chief Executive for comment?

I look forward to your help and to your early response.

Kind regards,

Roger

Roger Griffiths
Proprietor

Mobile: [REDACTED]

email: [REDACTED]

Roger Griffiths

From: "Roger Griffiths" [REDACTED]
Date: 09 July 2024 07:49
To: "Anthony Stanford" [REDACTED]
Cc: "Neal Cockerton (Chief Executive, Flintshire County Council)" [REDACTED];
"Katie Wilby (Siaradwr Cymraeg)" [REDACTED] "Lee Shone"
[REDACTED]; "Steven Parry" [REDACTED]
Subject: Re: Mold - Fron Deg, Clayton Road.

Good morning Anthony,

Thank you for your email – and apologies for the delay in responding.

This is a very important situation and one that needs resolving – but the key is to get the right decision – and in that regards, of course my Client is willing to extend the deadline to later this week as you suggest.

What he does not want is like the last time we engaged with Streetscene – i.e. negotiations that took several months and with the negative response that was eventually forthcoming.

I want to reiterate, we wish to work with yourselves to achieve the correct result and with all the benefits it will deliver in terms of health & safety - and we welcome your Chief Executive's intervention in hopefully making this happen.

I look forward to hearing from you – and would be delighted to meet Neal and Katie at the Site if they so wish?

I note your comment with regards to Alltami, but the only tenuous connection in that regards is that I represent both Clients in the respective situations.

Kind regards.

Roger

From: Anthony Stanford
Sent: Monday, July 8, 2024 4:00 PM
To: [REDACTED]
Cc: Neal Cockerton (Chief Executive, Flintshire County Council) ; Katie Wilby (Siaradwr Cymraeg) ; Lee Shone ; Steven Parry
Subject: RE: Mold - Fron Deg, Clayton Road.

Good afternoon Roger and thank you for your message below.

Whilst at the time of our meeting, we had committed to providing you with a definitive answer in relation the available funding for carriageway widening, however, given the information then provided to us at the end of said meeting in relation to the Alltami Road footpath, I am sure you can appreciate that Alltami Road has now taken priority.

It is correct that safety concerns were observed during the site visit, however, as stated at the time, such instances were due to inappropriate driver behaviour (not driving in accordance with the conditions of the carriageway / nature of the route). That said, we can all agree that isolated widening of the carriageway within the vicinity of your boundary wall, would alleviate some, but not all of the issues, however, any such widening would be subject to available funding.

Therefore, whilst we are still not in a position to clarify (for the reasons stated above), should your Client require a definitive answer by today, then I am afraid you will have to conclude that it will not be possible to take this forward.

If however, timescales do not require a definitive answer by today, then we will look to clarify this matter by the end the week.

For your ease, I have again included Chief Executive Mr. Neal Cockerton within this correspondence for his information.

With kind regards,

Anthony

Anthony Stanford

Rhoelwr Cludiant | Transport Manager
Gwasanaethau Stryd a Chudliant | Streetscene & Transportation
Cyngor Sir y Fflint | Flintshire County Council

09/07/2024

Sent: Monday, July 8, 2024 4:00 PM

To: [REDACTED]

Cc: Neal Cockerton (Chief Executive, Flintshire County Council) ; Katie Wilby (Siaradwr Cymraeg) ; Lee Shone ; Steven Parry

Subject: RE: Mold - Fron Deg, Clayton Road.

Good afternoon Roger and thank you for your message below.

Whilst at the time of our meeting, we had committed to providing you with a definitive answer in relation the available funding for carriageway widening, however, given the information then provided to us at the end of said meeting in relation to the Alltarni Road footpath, I am sure you can appreciate that Alltarni Road has now taken priority.

For your ease, I have again included Chief Executive Mr. Neal Cockerton within this correspondence for his information.

With kind regards,

Anthony

Anthony Stanford

Rhoelwr Cludiant | Transport Manager
Gwasanaethau Stryd a Chudiant | Streetscene & Transportation
Cyngor Sir y Fflint | Flintshire County Council

09/07/2024

Roger Griffiths

From: "Roger Griffiths" [REDACTED]
Date: 15 July 2024 12:29
To: "Anthony Stanford" [REDACTED]
Cc: "Neal Cockerton" [REDACTED]; "Katie Wilby" [REDACTED];
"Lee Shone" [REDACTED]
Subject: Mold - Fron Deg, Clayton Road

QUADRANT
Business & Property

Good afternoon Anthony,

All well with you I trust?

In your email of last Monday you stated that you would 'look to clarify the situation by the end of of the week'.

Can you please let me have an update?

I look forward to your help.

Kind regards.

Roger

Roger Griffiths
Proprietor

Mobile: [REDACTED]
email: [REDACTED]

Roger Griffiths

From: "Roger Griffiths" [REDACTED]
Date: 17 July 2024 16:41
To: "Anthony Stanford" [REDACTED]
Cc: "Neal Cockerton (Chief Executive, Flintshire County Council)" [REDACTED]; "Katie Wilby (Siaradwr Cymraeg)" [REDACTED]; "Lee Shone" [REDACTED]; "Steven Parry" [REDACTED]
Subject: Re: Mold - Fron Deg, Clayton Road

Good afternoon Anthony

Thank you for your email.

The widening of the carriageway was not at my request as you state, but that of County and Town Councillors representing the appropriate Mold Wards and who wish to finally see a dangerous stretch made as safe as possible.

From my Client's perspective, we have offered the County Council every opportunity to address and resolve a situation that presents a clear and present risk to vehicle drivers, but more particularly pedestrians – and therefore any future issues in this regards are clearly the sole responsibility of the County Council.

Kind regards.

Roger

From: Anthony Stanford
Sent: Monday, July 15, 2024 5:20 PM
To: Roger Griffiths
Cc: Neal Cockerton (Chief Executive, Flintshire County Council) ; Katie Wilby (Siaradwr Cymraeg) ; Lee Shone ; Steven Parry
Subject: RE: Mold - Fron Deg, Clayton Road

Good afternoon Roger and thank you for your email.

Having had the opportunity to discuss this matter with colleagues, it is with regret that I inform you that funding is not available for purposes of widening the carriageway as per your request.

On behalf of Flintshire County Council, I would however, like to thank you for your kind offer.

Regards,

Anthony

Anthony Stanford

Rhoelwr Cludiant | Transport Manager
Gwasanaethau Stryd a Chudiant | Streetscene & Transportation
Cyngor Sir y Fflint | Flintshire County Council

Agenda Item: 6.

MOLD TOWN COUNCIL ADDENDUM TO MINUTES

CURRENT ACTION LIST

2023-2024

MINUTE NO.	DATE	ITEM	ACTION TAKEN	RESULT (IF ANY)	SIGN OFF DATE
168	April 2023	CITTASLOW	Clr Hill would contact OVV and SLCC to try to encourage councils to join. Interpretation boards could be re-done. Clerk to request update on catenary maintenance.	In hand. Would be worked on. Requested updated report from MEGA. Emailed MEGA 08.07.24	
58	July 2023	CHRISTMAS LIGHTS	Clr Carberry to send a response to the letter.		Completed
150. (ii)	November 2023	Letter from Ysceifiog Community Council	Clerk to contact Flintshire County Council requesting update with regards to 'Active Travel'	Email sent to active.travel@flintshire.gov.uk 08.07.24	Ongoing
162.	November 2023	20mph	Clerk to send link to councillors to complete for road exemptions.	Email sent to FCC requesting feeder roads to be excluded. List of agreed feeder roads needed from Town Council	Completed Completed
202.	February 2024	Creation of rota for monthly reconciliation	To create a rota for Councillors to undertake monthly reconciliation with Town Clerk	Letter sent 08.07.24	Completed
227.	March 2024	Tree Carving Cemetary	To progress with obtaining quotes for Tree Carving in the Cemetary and proceed using Cittaslow Funds.	To be arranged after financial year end. Item has been passed on to Cemetary Superintendent. Will be picked up in Cemetary Committee Meetings going forward.	Ongoing Ongoing
224.	April 2024	VAT Training	Town Clerk to email Councillors to gain numbers for VAT Training. Town Clerk to email neighbouring Town/Community Councils regarding VAT Training.	Email sent to neighbouring councils 08.07.24	Ongoing
249.	April 2024	New Training Policy and Plan	Town Clerk to upload on to Website.		Completed

254.	April 2024	Temp Staff Member	Clerk along with Chair of Personnel Committee to arrange a temp office worker for a maximum of 12 weeks.		Completed
18. i.	May 2024	Correspondence	This should involve the town i.e. youth groups and schools should be involved and should be judged by the Mayor / Deputy Mayor. This should be passed to Jane to share with schools.		
18. ii.	May 2024	Correspondence	Match funding requested from Aura Leisure and Libraries for the sum of £10,000 for Lon Cae Del Play area improvement	Confirmation email sent to Aura. Awaiting invoice.	
25.	May 2024	Staffing Matrix Working Group	Cllrs. Teresa Carberry, Paul Beacher, Robin Guest, Tina Claydon, Megan Lloyd-Hughes and Catherine Francis Claydon-Hill agreed to be members of this group. Email to be sent to any absentees regarding joining the group. Date to be set for next meeting once membership is agreed.		Completed
33.	May 2024	Worknest	Service Proposal received from Worknest , an additional 2 quotes to be sought for discussion at the next Policy and Audit Committee Meeting.		Completed
36 i.	June 2024	North Wales Local Policing Team	Letter to be sent to NWP regarding tackling vandalism. Press release to encourage public to report acts of vandalism.	Letter sent via email 09.07.24	Completed
36 ii.	June 2024	North Wales Local Policing Team	Letter to FCC proposing a ban on bikes, skateboards, e-bikes, etc on Daniel Owen Square.	Letter sent via email 09.07.24	Completed

39 i.	June 2024	Correspondence	Town Clerk to send letter regarding confirmation of Independent Renumeration Panel for Wales.		
40	June 2024	Events & Community Officer Report	Mayor to send letter to Jim and Rick for help with the plants and Welcome signs.		Completed
47	June 2024	Chain for Mayors Consort	Ideas and quotes to be brought to the next meeting		Completed
53	June 2024	Part 2 – Purchase of Town Hall	Approach commercial agents to see what is available that would suit needs or be adapted to suit needs and arrange a separate meeting for discussion.	TC has reached out to BA Commercial and Legat Owen.	Completed
58.	July 2024	Event and Community Officer Report – Defibrillators	Events and Community Officer to contact local community groups to establish interest. Once interest is known pads and batteries to be purchased at MTC Cost.		Ongoing
61	July 2024	Chain for Mayors Consort	Additional quotes are needed. More detailed specifications were given: no ribbon, no engraving, only emblem. Town Clerk explore were the previous chain was purchased from.	Previously purchased from, Cresta regalia Ltd which is one of the companies we have received a quote from. Cost £279.72	Completed
64	July 2024	Historical board by kiosk /HSBC	Contact the precinct owner and advise that the Historic Board does not belong to the Town Council.		Completed
67.	July 2024	Benches for Kendrick's Field	To move forward with the quote from FCC for two new benches to be installed in Kendrick's Field. Events and Community Officer to be included in the decision of bench locations.	Awaiting installation.	Ongoing



Officer Update Report – September 2024

Item 7

Report from the Events and Community Engagement Officer

Town Trading:

Executive Recruitment company has opened in former Rob Roberts office on Chester Street

Nail salon opened on Wrexham Street - no business name advertised

Tattoo Salon on Earl Road opening date TBC

Polly's Social have now announced their opening. They will be opening their tap house and restaurant in 2025 in the former Kitchen showroom in Daniel Owen Precinct.

Daniel Owen Precinct –

Indoor Market:

Poochie Pampers is relocating to the former Thai Kitchen (prev Carols Kitchen) on Chester Street. A Nail Salon will be moving into Poochie Pampers unit

Update on Vacant Units and Business for Sale

Marketed By	Address of Unit	Tenant	Sale/ Rent	Status	Additional Information
Legat Owen	New Street	Eddy's Barbers	For Sale	Available	Retail unit and upstairs flat
BA Commercial	Bus Station	Former Brewbox	To Let	UNDER OFFER	empty
Unknown	Chester Street	Former Hallows Solicitors	Unknown	Unknown, no to let or for sale sign	Unit empty
Harris Lamb	Unit 23 Daniel Owen Precinct	Former Polka Dot Travel	To Let	Available	empty
Harris Lamb	Unit 10 Daniel Owen Precinct	NEWCIS Shop	For Let	Available	Due to relocation
Reid & Roberts	Wrexham Street	Hawkeye Entertainment	For Sale	Business still trading	Business only for sale (not building)

Reid & Roberts	King Street	Truly Scrumptious	For Sale	Business still trading	Business only for sale (not building)
Reid & Roberts	Wrexham Street	Former Doherty's Café	For Let	empty	Business closed
Reid & Roberts	Daniel Owen Precinct	Tasters Delicatessen	For Sale	Business still trading	Business only for sale (not building)
No details	47 High Street	Former Paolos Pizzeria	Unknown	Business has closed	
No details	65 Wrexham Street	Former Doherty's Café	Unknown	Business has closed	
Private owner	51 High Street	Former Tails a Waggin	Unknown	The ground floor shop unit is empty	Current tenants above shop: Sbarkles dog grooming and Accountant firm

MTC Forth Coming MTC Events

NovemberFest – the committee have agreed to not hold the event on Sunday, due to attendance being very low each year and volunteers need to delay packing up. So going forward, the festival will be held as a two day event Friday and Saturday only and pack up day will be on Sunday.

Remembrance Sunday and Day – Sunday 10th Parade from the square to St Mary's and then onto the service at the Bailey Hill. Monday 11th November members of MTC and public invited to attend 2 minutes silence on the square.

Christmas Light Switch on – Tuesday 26th November – annual turning of the festive lights with entertainment on the square and fun fair on the High Street

Festive Market – Sunday 8th December. This year the market will incorporate stalls on Earl Road. Entertainment on the square is organised by MTC Events officer (all costs reimbursed by FCC) and donations from the Snow Globe will go to the Mayoral Charity Appeal.

Volunteer Christmas evening – Wednesday 18th December and will be held at Mold Alex Venue Alexander.

2025 Date for your diaries, Mayor's Charity Dinner and Dance will be held on Saturday 5th April 2025

Other Events

Historic Mold Volunteer Tour Guides – David Rowe is holding training sessions on 14th & 21st October and 21 volunteers have signed up for the training including a couple of Welsh speakers which will allow us to offer the tours in Welsh as well.

Sunday Gathering Artisan Market – Rick Lee has now registered Sunday Gathering CIC with companies house 15938387 as a company interest company. the first Artisan market will be held on Sunday 29th September followed by 27th October. The aim is for the market to then start again in the Spring of 2025 (March /April)

The aim of the Sunday Gathering is to increase footfall in to Mold on a Sunday and monies raised will be used for improvement projects around town with the Town Council involved in any decisions as to how the money is spent. Rick has been working with Jon Thomas FCC Markets Events and Promotion Officer and myself. Jon has organised the risk assessment and licence plus permission from FCC markets to hold the event. Rick will also be setting up Community bank account.

At the CDR meeting held on 18th September, members approved for the MTC Events and Community Officer to provide support to the Sunday Gathering market with regards to promotion and minimal admin support and agreed for the Officer to be second signature on the bank account. The CDR Committee have requested a report is submitted after each market and to invite Rick to the meeting of full Council, twice a year, to discuss distribution of the monies accrued.

Mold & Buckley Round Table events:-

Mold Santa Dash 15th December. Pavement Santa Dash around the town starting from Daniel Owen Square. This run will be carried out on the pavements only so no road closures.

Round Table National Sports Weekend 5th-7th September 2025. This will be based at the Colomendy Outdoor Activity Centre with the sports, food and accommodation are all under one roof. They are expecting a large number of Round Table groups to enter. Activities in Mold Town Centre will include a treasure hunt on the Friday night and on Saturday night an awards evening at the Theatr Clwyd.

Chilli themed event Sunday 23rd March 2025 (provisional date), the idea for the event would be to involve local businesses to enter their homemade chilli for the public to vote on as well as a chilli wings hot sauce challenge and a chilli themed bake off where people can bring in chilli cakes/brownies etc to be judged. Further information to follow.

General information

Christmas Tree – Glasfryn Fencing who have supplied the town Christmas tree for 10+ years have informed me that they are closing down and no longer able to supply the tree, nor are they able to provide alternative supplier. I am therefore contacting other Councils, who have similar size tree to Mold (approx. 30ft) to ask for recommendations. As this is quite a unique purchase, I may not be able to obtain 3 quotes as per our financial reg requirements.

Gilbert Ash – contractors for the Theatr re development – had an online meeting with Ciara McKeivitt HR Director to discuss how Gilbert Ash can engage with the community and how they would be best to promote roles within the construction company.

Defibrillators – as agreed at the last Council meeting, local groups and businesses have been contacted to ask if they would like a defibrillator, once all agreed new batteries and pads will be purchased before issuing. Confirmed to receive:-

- Beaufort Park Hotel
- Parkfields Community Centre

- The Clubhouse & Community Gardens
- Mold Boxing Club
- KMA Tool Hire – for outside location on Business Park

This leaves two remaining defibs. I recommend that we keep one spare at MTC so that it can be used as replacement for one of the 6 MTC defibs that we are currently responsible when they are out of use (awaiting batteries /pads). The remaining unit should also be kept by MTC as it may be needed to replace the defib which is currently on loan, outside Age Cymru in the cabinet. The loan defib is from the Ambulance service as the original defib was never returned when last taken (it was reported to Police but unable to find who took).

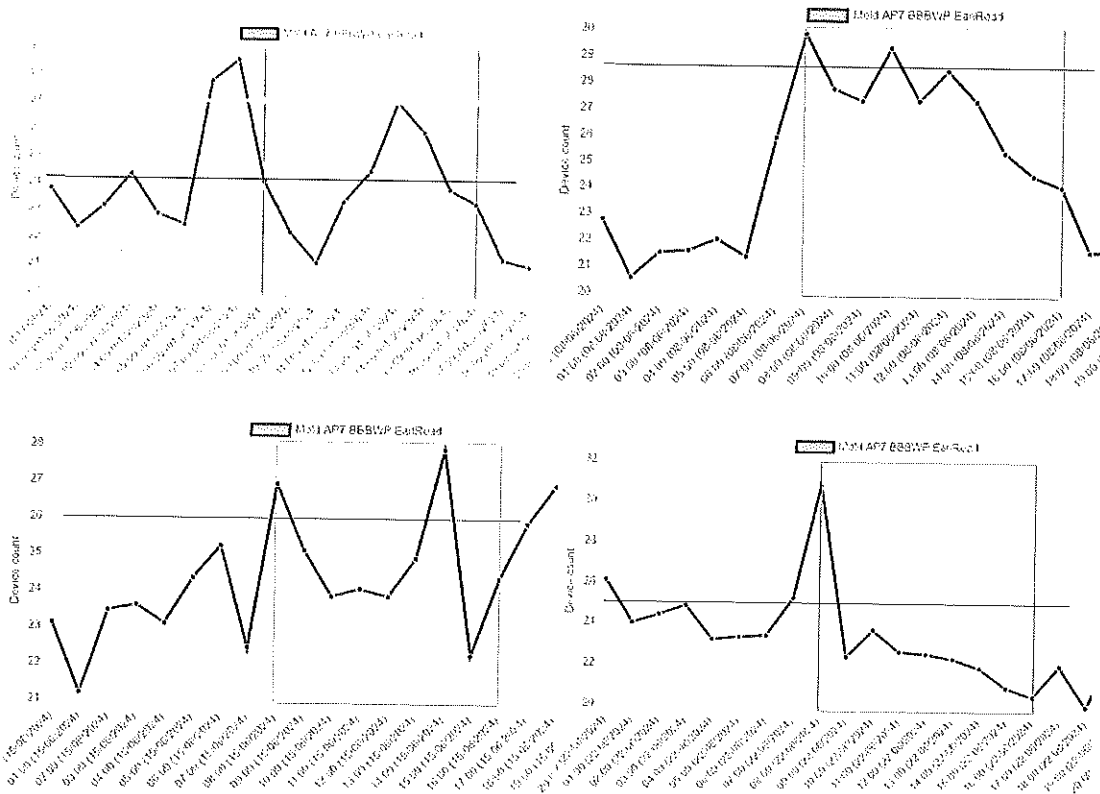
Travis Perkins – unfortunately the weeding by TP staff has not been done, therefore I will follow up with the store. This particular location is an eyesore starting from the car park, all around the perimeter of Travis Perkins and Benchmarx, with over grown weeds.

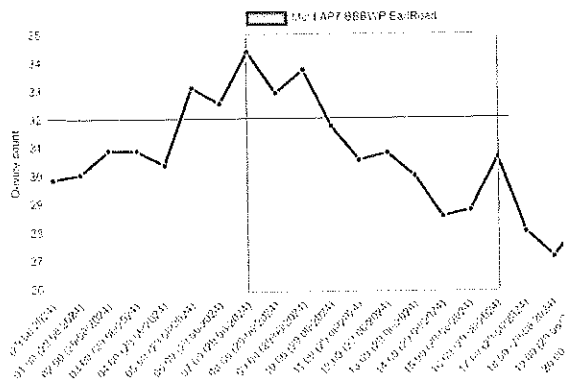
Christmas Eve market – the market will be held on Tuesday 24th December this year (instead of Weds which is Christmas day)

Footfall sensors – readings from June 2024 Daniel Owen Square

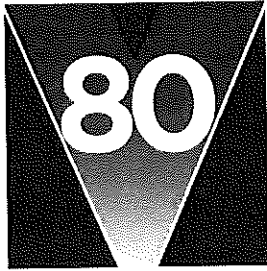
Daniel Owen Sq. (main stall trading hours in orange box. Average FF grey horizontal line.)

Top left. 1st June, no events. **Top right.** 8th June D-Day Anniversary event (greater FF and longer dwell times). **Middle left.** 15th June, Gwydd Gig Event, (horrendous weather, storm and hail). Stage performers and street buskers rotating around town. Main act started 2pm bandstand. **Middle right.** 22nd June. No events. **Bottom.** 29th June, Daniel Owen Centre Event (open day with all groups who use the centre exhibiting)





Agenda Item: 8.



VE DAY[®]
80TH ANNIVERSARY
A SHARED MOMENT OF CELEBRATION
8 M A Y 2 0 2 5

PRESS RELEASE

For immediate release

VE DAY 80: HOW THE NATION WILL REMEMBER FALLEN HEROES AND CELEBRATE THE PEACE AFTER SIX YEARS OF WAR

On Thursday 8th May 2025 the nation will come together to remember the millions that paid the ultimate sacrifice fighting and securing the freedom we all enjoy today.

From early morning when the sun rises to evening as night descends, church bells will ring out, special flags will be flown, town criers will proclaim the victory, the haunting sound of bagpipes will fill the air and, in a final gesture of homage, beacons and Lamp Lights of Peace will be lit to signify the light that emerged from the darkness of war.

TOWN CRIER/PIPER/OTHER of (PLACE) will be joining thousands of others wanting to remember and pay tribute to the brave men and women who took part in WWII, not only from our country, but other countries that fought side by side with us during the dreadful dark days of war.

(NAME), who (SIGNIFICANCE i.e., town crier/bell ringer/ piper etc) says to be able to play even a small part in paying tribute is humbling and a great honour. He/she says: (QUOTE TO GO HERE TO INCLUDE REASON FOR WANTING TO BE INVOLVED)

Bruno Peek CVO OBE OPR Pageantmaster of VE DAY 80 said; "In order to celebrate the eighty years of peace and freedom given to us by the bravery and ultimate sacrifice of so many during WWII as a whole, hundreds of Town Criers will undertake the VE Day Proclamation at 8am, Flags will be raised, Church Bells will be rung, and over one thousand Beacons and several hundred Lamp Lights of Peace will be lit at 9.30pm across the United Kingdom, Channel Islands, the Isle of Man and UK Overseas Territories on May 8, 2025, with the flames from the Beacons and Lamps representing the 'light of peace' that emerged from the darkness of war, and once lit for this occasion, the Lamps can be re-lit again at 11am on Remembrance Sunday for many years to come in tribute to the many millions that sacrificed their lives during WWII."

Notes to Editors: More detailed plans for VE Day 80 - May 8, 2025 - can be found on the website - www.VEday80.org.uk

VE DAY 80 PROCLAMATION

8am May 8, 2025

Jane Smith, Principal International Town Crier said - "The Guild and its members are enormously honoured to have been asked by Bruno Peek, Pageantmaster of VE Day 80 to support the VE Day 80 Commemoration by undertaking the Proclamation at 8am on May 8, 2025, recognising a hugely significant anniversary event in the calendar, alongside the Guilds from North America, Australasia and Europe who will also be undertaking the reading of the VE Day 80 Proclamation throughout their countries too."



VE DAY
80TH ANNIVERSARY
A SHARED MOMENT OF CELEBRATION
8 MAY 2025

Bruno Peek

Bruno Peek CVO OBE OPR
Pageantmaster
VE Day 80
8th May 2025
Telephone: + 44 (0) 7737 262 913
Email: brunopeek@mac.com
www.VEday80.org.uk



Agenda Item: 9(i)

Local Answers to a Global Problem

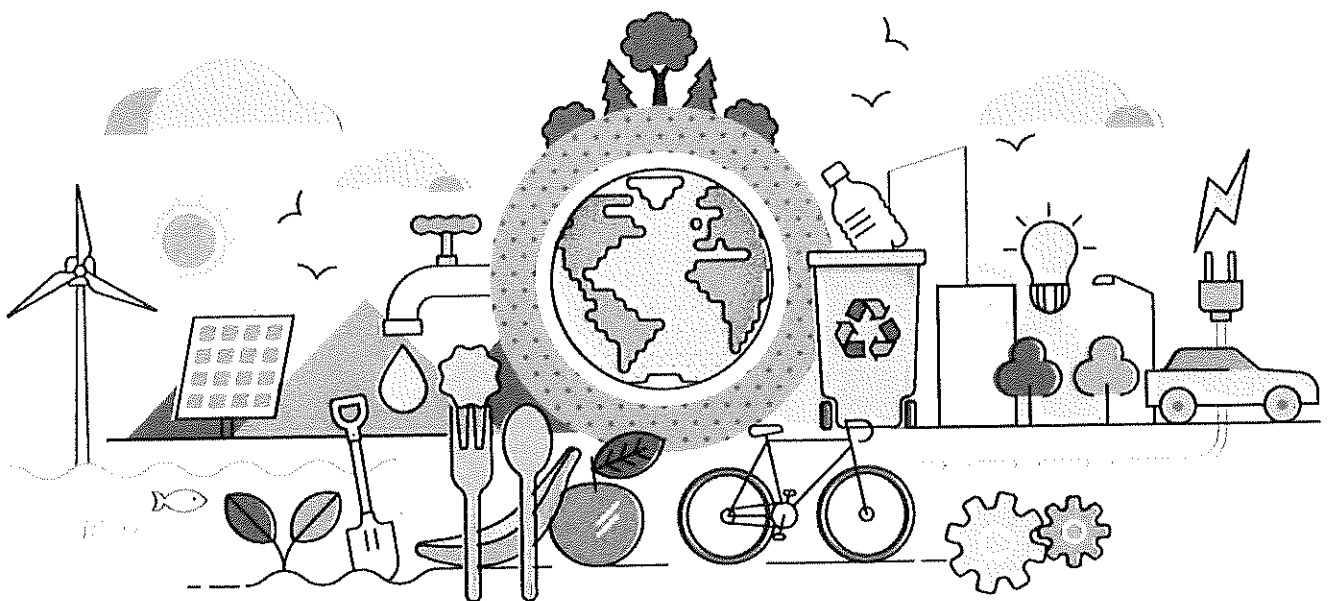
A Climate Change Presentation and Workshop by Flintshire County Council, supported by Mold Plastic Reduction Group.

1st October 2024 @ 7-9pm

Daniel Owen Centre, Mold, CH7 1AP

Open to all residents of Mold who have an interest in Climate Change and wish to support local action.

Please contact Councillor Teresa Carberry at teresa.carberry@flintshire.gov.uk for more information



Agenda Item: 9 (ii)

Jo Lane

From: Patricia Ashford <codgersquarterly@hotmail.com>
Sent: 07 September 2024 16:10
To: Jo Lane
Subject: International Day of Older People

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Town Clerk

Celebration of International Day of Older People on 12th October 2024

Connah's Quay Civic Hall 11am – 2pm

The 50+ Action Group (Flintshire) would be grateful if you would remind the members of your council of the above event which they are welcome to attend in an informal capacity.

It will be appreciated that if any of the members are free to attend that they contact Sandra Donoghue (FCC Ageing Well Engagement Officer) on 01352 702541 or e mail sandra.donoghue@flintshire.gov.uk so that we can keep track of the numbers.

Yours sincerely

Pat Ashford

Secretary – 50+ Action Group (Flintshire)

Editor – Codgers Quarterly Newsletter



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Agenda item: 9 (iii)

Jo Lane

From: Tracy Gilmartin <tgilmartin@onevoicewales.wales>
Sent: 09 September 2024 14:30
To: Tracy Gilmartin
Subject: 20-11-2024 JOINT OVW/SLCC EVENT

Dear Chair/Clerk,

JOINT ONE VOICE WALES/SLCC EVENT – Wednesday 20 NOVEMBER 2023 – BOOK YOUR PLACE

One Voice Wales and the Society of Local Council Clerks (SLCC) are arranging a **remote** joint event to be held on 20 November 2023 and your clerk will already have received the invitation details circulated by the SLCC.

Bookings will need to be made by accessing the following web-link: [SLCC | SLCC & OVW Joint Event 2024](#)

This event is an especially important one for councils given that it focuses on key topic areas such as democratic health, future priorities for the local council sector, review of the outcome of the external audit process, joint work with the Welsh Local Government Association, the cost of living crisis and the finance and governance self-assessment toolkit. You should note that we will be welcoming Jayne Bryant MS who is the Cabinet Secretary for Housing, Local Government and Planning in the Senedd. The importance of these matters cannot be over-stated and the event presents a vital opportunity for councils to be at the forefront of current issues and opportunities now available to our sector.

Along with the Chief Executive and the Chair of One Voice Wales as well as our counterparts from the SLCC, we have some excellent speakers lined up including Deryck Evans from Audit Wales, Kevin Griffiths from the Welsh Government, a member of the Welsh Government's Task and Finish Group on democratic health and Emma Goode (Cost of Living Project Manager in One Voice Wales. Helen Quick from the SLCC and Paul Egan from OVW will be providing an update on training matters.

The cost of the event is very reasonable which should enable all councils to consider booking a place and I am really hopeful that the event is fully supported by councils in all parts of Wales. **It is open to councillors as well as clerks.**

In conclusion, I would strongly encourage your council to take up this opportunity and subscribe to the event which I feel certain will enlighten all in attendance on the latest developments affecting the sector.

The event is generously sponsored by Gallagher

Yours faithfully,
Lyn Cadwallader
Chief Executive'

One Voice Wales/Un Llais Cymru
24c College Street/Stryd y Coleg
Ammanford/Rhydaman

£65 + VAT.

SA18 3AF
01269 595400
pegan@onevoicewales.wales

Un Llais Cymru



One Voice Wales

The principal representative body for Community and Town Councils in Wales/

Y prif gorff cynrychioli ar gyfer Cynghorau Cymuned a Thref yng Nghymru

Website/Gwefan: www.onevoicewales.org.uk



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http://www.onevoicewales.org.uk/OVWeb/privacy_policy-7450.aspx This will explain how we use your information and the ways in which we protect your privacy. We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

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Wrth adael Un Llais Cymru, cafodd yr e-bost hwn ei sganio ar gyfer pob firws sy'n hysbys. Rydym yn cymryd yr angen i warchod eich data o ddifrif. Er mwyn gweld ein Hysbysiad Preifatrwydd gwasgwch ar y ddolen ganlynol: http://www.unllaiscymru.org.uk/OVWeb-CYM/polisi_preifatrwydd-16738.aspx Bydd hwn yn esbonio sut rydym yn defnyddio eich gwybodaeth a sut rydym yn gwarchod eich preifatrwydd. Croesawn ohebiaeth yn Gymraeg. Bydd unrhyw ohebiaeth a dderbynnir yn Gymraeg yn cael ei hateb yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi wrth ymateb.

Mae'r e-bost hwn at ddefnydd y sawl y'i bwriedid ar ei gyfer yn unig ac mae'n cynnwys gwybodaeth all fod yn freintiedig a/neu'n gyfrinachol. Os na fwriedid ichi dderbyn yr e-bost, dylech roi gwybod i'r sawl a'i danfonodd trwy ddanfon e-bost yn ôl a dileu'r e-bost hwn ac unrhyw atodiadau.

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Agenda Item: 11.

Report for Mold Town Council Finance Committee

Date of Meeting: 10th September 2024

Accounts 2024/2025 - Finance Review by the Town Clerk and Financial Officer

Finance Committee Members are asked to consider this report in compliance with good financial management and practice expected within the Town and Community Council public sector. I have put together the current financial position resulting from the Town Council's operational outcomes so far this year and a commentary of facts, figures, explanations and current financial considerations that Members are undertaking.

Purpose of Report

1. To consider the position relating to the income and expenditure of the Town Council as at 31st August 2024.

Background

2. This year's estimates for income and expenditure were approved in January 2024 when the precept for the year was also agreed.

3. The Internal Auditor recommends the regular review of income and expenditure and the attached schedules are intended to satisfy that recommendation.

4. The figures shown in the Detailed Balance Sheet up until the end of Month 5 (August 2024) gives a clear overview of the council's current Financial situation (Appendix 1). A detailed income and expenditure report by budget heading are also attached (appendix 2)

5. The estimate budget agreed for the year is £409,351 (in January 2024) and the Council's expenditure up to 31st August is £136,608.

Comments on the Accounts

6. 101 Administration – 4009 Temporary Staff – After agreement from the Town Council of securing a temporary member of staff from a Temp Agency for 12 weeks, I contact SLCC for advice as to whether the temporary member of staff would be classed as an employee (Salaries cost code) or contractor with regards to the Annual Audit. I was advised to keep the spend separate from the salaries while confirmation was sought from their legal team. A new cost code was created for this purpose. Confirmation has now been received that this cost can come under salaries – therefore the spend will be transferred from 4009 Temporary Staff cost code to 4000 Salaries cost code.

7. 101 Administration – 4105 Telephone/ Internet – The cost for Telephone and internet at this time of year is higher than expected. This is due to entering a short-

term contract for a 12-month period. It is likely there will be an overspend on this budget code.

8. 101 Administration – 4108 Subscriptions – Currently overspent by £393, with a potential £100 to be paid. The budget set for this year was £2,000 based on the spending of 2023/24 which was £1,500. After investigation subscriptions for the last financial year were a lot lower than the previous year.

9. 101 Administration – 4112 Insurance – Over spend of £1,817. As discussed at the time of purchase at Town Council Meeting. The annual cost for insurance has increased by nearly 50% due to a new policy coming into place from insurers based on the size of the Town Council. This will need to be a consideration when discussing next year's budget.

10. 101 Administration – 4113 HR&H&S – Over spend of £1,442. After two years of not contracting out HR & HS Support for the Town Council. It was agreed after the budget was set to engage with an external agency for this support. This will need to be a consideration when discussing next year's budget.

11. 101 Administration – 4169 Other Costs – This budget code has been used regularly over previous years for items/ services that do not fit within other budget codes. However, a budget is never set. This year the budget code has been used for room hire for Town Council Meetings and Storage costs as there is not a specific budget code for either expenditure. Consideration is required with regards to if a virement is needed from General Reserves to cover spends as well as if a budget should be included for Other Costs for the next financial year.

12. 104 Cemetery – 4003 Casual Staff – Although percentage wise it appears that this cost code is overspent, it is inline with the spends at the same point of time last financial year. Casual Work is used to help cover annual leave which more is taken in the summer months. Expenditure against this code is expected to decrease in the winter months.

Mayor's Charity Bank Account

13. As agreed a letter was sent to HSBC with two signatures to close the Mayor's Charity Account. A letter has been received to advise a specific form needs to be completed and signed to close the account.

Additional Information

14. A letter has been received from HSBC to advise that the interest rate for our BMM Account is reducing from 1.94% AER to 1.85%.

Recommendation: That the Financial Report and accounts be received and noted.

Youth provision funding request to Mold Town Council 2025-2026

Over the last twelve months services offered by Parkfields have been needed more than ever. There has been an increase in the number of children and young people coming to our free Kid's and Youth Clubs. Our community consultations in 2019, 2022 and 2024 highlighted how important local people felt it was to have a safe, fun place for children and young people to go to in the area.

In February 2020 Mold Town Council kindly awarded Parkfields a grant of £5,000 towards 20 weeks youth provision. During the pandemic we kept in touch with children and young people remotely and supplied them with activity and food packs. As soon as we could safely re-open we welcomed them back to the Centre and the Town Council grant helped to fund our employed Youth Worker, freelance youth support workers and activities.

For many years Mold Town Council funded our children's Bubblegum Club with a £4,750 annual award. External suppliers were contracted by Parkfields to provide the clubs. Unfortunately the service that some of them provided was unreliable, causing the club to close at the end of 2016.

From June 2019 Parkfields has employed a nationally qualified youth worker to run our youth provision. All activities are planned and monitored appropriately and we work towards agreed targets. Programmes are developed alongside young people.

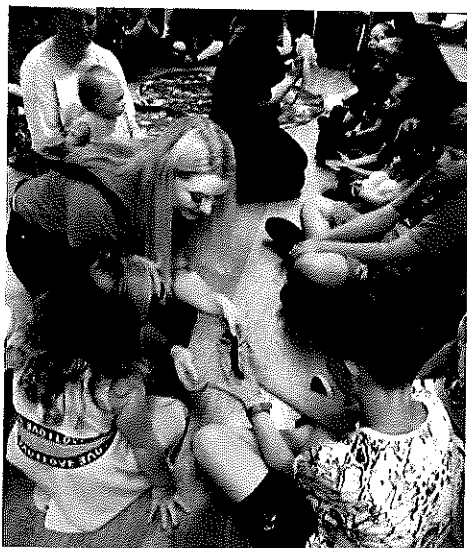
This £7,000 award requested from Mold Town Council will help to fund our Kid's and Youth Clubs, which are open to all Mold children and young people, and will be spent in the following way:

Budget breakdown		
Youth and Children's Worker	16 hours a week at £16 per hour + on costs = £1,179 x 20 weeks. The senior worker supervises the freelance staff, the building and all aspects of play and youth work during the hours of Kid's Club and Youth Club. The key elements of the role include planning and delivering sessions, the implementation of policies and the maintaining of quality standards and professional delivery.	£5,895.00
Freelance youth support workers	7.5 hours a week x £12 per hour x 2 workers x 6 weeks	£1,105.00
Youth provision funding request		£7,000.00

Parkfields Kid's and Youth Clubs

Kid's Club, for primary aged children, meets every Wednesday at the Centre from 3.30 to 5pm, and Youth Club for 11 to 13 year olds from 5.30pm to 7.30pm. And on Saturdays there's a session for mixed ages from 11.30am to 1.30pm. Hot food is served at the Kid's Club and the Saturday session.

Every session includes physical activity, creative work and a hot meal. In addition, we have quarterly themes to address issues and aid informal learning. All activities are hands-on and practical.



To safeguard the children and young people, they have exclusive use of the whole Centre for their sessions. They play table tennis, snooker, table football and games like dodgeball in the Main Hall; enjoy creative work and a hot meal in the Community Room; and can have a quiet time and space to talk through any issues in our consultation rooms. They love the themed quizzes on the week's topic held at every session. In the summer they use the grounds for sports and pottering around being green fingered.

The number of children attending Kid's Club per session varies but ranges between 10 and 25. Youth Club is not as well attended, varying from 8 to 12 young people. We try and keep the staff/child ratio to less than 1:6, due to the complex needs of some of the children and young people.

Parkfields also holds additional free activities for children. In January and February this included martial arts, yoga and drama workshop sessions. Children attending these do not need to be enrolled as members of the Kid's and Youth Clubs. In August, 65 children attended our end of summer special event 'animal encounters'. The same month over 120 people attended our Family Fun Day, free hot food and activities were provided at both events.

After school care costs between £4 and £4.50 per hour, which some parents in our community are unable to afford.

Parkfields youth provision offers free, safe, structured fun activities all year round. The continuation and continuity of this service is of the utmost importance. We are dealing with some marginalised young people who have just started to feel confident. We want to be able to develop our services and maximise youth activities in the area.

One of our aspirations is to run a Youth Shedz for six to eight young people identified at being at risk by partner agencies. Initial scoping has begun on this through Mold Town Council.

Grant applications

To deliver our future funding strategy targets in relation to Kid's Club and Youth Club will require £30,000 funding a year. To achieve this, grant applications have been made / will be made in the next six months to:

The Steve Morgan Foundation, notification from their funding round expected in October

National Lottery Community Fund, awarded £1,000 a year for the next three years

Arnold Clark Foundation

Moneysupermarket

Mold Town Council

The Hollyhock Foundation

Ian and Natalie Livingstone Charitable Trust

The Robert McAlpine Foundation

Parkfields Kid's and Youth Clubs are a much needed service for children and young people in Mold and we want to maintain our staff and provide service reliability for users. We hope that Mold Town Council will support this funding application.

Agenda Item: 16



Your application search results

You can see below the application search results based on your search criteria.

Reference	Proposal	Location	Registration date	Decision	Decision date	Ward	Grid reference
FUL/000593/24	Proposed erection of small timber framed mono-pitch roof structure, home office	11, Llys Mantell Aur, Mold, CH7 1FX	30 Jul 2024	A01 Approved	27 Aug 2024	Flintshire Ward Mold South	323387, 362913
FUL/000480/24	2 storey extension	Etonfield, Gwernaffield Road, Mold, CH7 1RQ	21 Jun 2024	R01 Refused	02 Aug 2024	Flintshire Ward Mold West	322910, 364579
COU/000444/24	Change of use from disused storage unit back to taxi office	HARLEYS GARAGE, Chester Street, Mold, CH7 1EG	17 Jun 2024	A01 Approved	27 Aug 2024	Flintshire Ward Mold East	324020.27, 364022.59
FUL/000451/24	Application for variation of condition no.10 attached to planning permission ref	KFC, Chester Road, Mold, CH7 1UF	10 Jun 2024	R01 Refused	05 Sep 2024	Flintshire Ward Mold East	324265, 363993
FUL/000353/23	Conversion of Italian restaurant to form 7 residential dwellings	PRICES ROW, Chester Street, Mold, CH7 1EG	13 Apr 2023	A01 Approved	08 Aug 2024	Flintshire Ward Mold East	323855.14, 363976.36
LBC/000354/23	Conversion of Italian restaurant to form 7 residential dwellings	PRICES ROW, Chester Street, Mold, CH7 1EG	13 Apr 2023	A01 Approved	08 Aug 2024	Flintshire Ward Mold East	323855.14, 363976.36

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Agenda Item: 17.

Date: 05/08/2024

Mold Town Council Current Year

Page: 1

Time: 15:55

Cashbook 2

User: JL

Business Money Manager Account

For Month No: 4

Receipts for Month 4

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Balance Brought Fwd :	411,585.30					411,585.30	
	Banked: 10/07/2024	10,000.00						
	TFR Community Bank Account	10,000.00			200		10,000.00	To correct mistake
	Total Receipts for Month	10,000.00	0.00	0.00			10,000.00	
	Cashbook Totals	<u>421,585.30</u>	<u>0.00</u>	<u>0.00</u>			<u>421,585.30</u>	

Continued on Page 2

Payments for Month 4

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
01/07/2024	Community Bank Account	TFR	10,000.00			200		10,000.00	Top Up Community Acc
10/07/2024	Community Bank Account	TFR	10,000.00			200		10,000.00	Top Up Comm Acc
10/07/2024	Events Account	TRF	10,000.00			206		10,000.00	To top up Events Account
17/07/2024	Community Bank Account	TFR	10,000.00			200		10,000.00	Top Up Comm Acc
Total Payments for Month			40,000.00	0.00	0.00			40,000.00	
Balance Carried Fwd			381,585.30						
Cashbook Totals			421,585.30	0.00	0.00			421,585.30	

Receipts for Month 4

Nominal Ledger Analysis

Receipt Ref	Name of Payer	£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
	Balance Brought Fwd :	21,058.26					21,058.26	
	Banked: 01/07/2024	44.92						
TFR	Mayor's Charity Acc	44.92			207		44.92	Prep to close Charity Acc
	Banked: 01/07/2024	10,000.00						
TFR	Business Money Manager Account	10,000.00			201		10,000.00	Top Up Community Acc
	Banked: 03/07/2024	78.00						
	Buckley Memorials	78.00			1000	104	78.00	Burial Fees
	Banked: 05/07/2024	96.00						
	Boys and Girls Club	96.00			1013	110	96.00	BHHire079
	Banked: 10/07/2024	10,000.00						
TFR	Business Money Manager Account	10,000.00			201		10,000.00	Top Up Comm Acc
	Banked: 10/07/2024	859.00						
	Chq into Account	859.00			1000	104	859.00	Burials
	Banked: 11/07/2024	205.00						
	Bryn Coch School	205.00			1009	110	205.00	BHGT 021
	Banked: 15/07/2024	151.00						
	Buckley Memorials	151.00			1000	104	151.00	Burial Fees
	Banked: 16/07/2024	682.00						
	T&C Client Wrex	682.00			1011	110	682.00	July's rental
	Banked: 16/07/2024	10.00						
	S Williams	10.00			531		10.00	Donation Mayors Appeal
	Banked: 16/07/2024	900.00						
	Mega Electrical	900.00		150.00	1080	105	750.00	Sponsorship Carnival
					324		750.00	Sponsorship Carnival
					6001	105	-750.00	Sponsorship Carnival
	Banked: 17/07/2024	10,000.00						
TFR	Business Money Manager Account	10,000.00			201		10,000.00	Top Up Comm Acc
	Banked: 19/07/2024	10.00						
	I C Jones	10.00			531		10.00	Mayors Charity Donation
	Banked: 23/07/2024	400.00						
	DB&IW Mathews	400.00			1000	104	400.00	Burial Fees
	Banked: 24/07/2024	520.00						
	Peter Morris Funeral Directors	520.00			1000	104	520.00	Burial Fees
	Banked: 27/07/2024	15.00						
	KM Jones	15.00			1013	110	15.00	BHHire081
	Banked: 28/07/2024	1,450.00						
	Peter Morris Funeral Directors	1,450.00			1000	104	1,450.00	Burial Fees

Receipts for Month 4

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
Banked: 29/07/2024		3,614.00						
Chq paid in		3,614.00			1000	104	3,614.00	Burial Fees
Banked: 29/07/2024		125.00						
Synthite Ltd		125.00			531		125.00	Mayors Charity Donation
Banked: 29/07/2024		125.00						
Ts Resins Ltd		125.00			531		125.00	Mayors Charity Donation
Banked: 29/07/2024		50.00						
Angela Bebbington		50.00			531		50.00	Mayors Charity Donation
Banked: 30/07/2024		480.00						
Carnival Donation		50.00			531		50.00	To Mayors Charity
Chainstore Outlet		140.00		23.33	1080	105	116.67	Carnival Sponsorship
					324		116.67	Carnival Sponsorship
					6001	105	-116.67	Carnival Sponsorship
Staggered		140.00		23.33	1080	105	116.67	Carnival Sponsorship
					324		116.67	Carnival Sponsorship
					6001	105	-116.67	Carnival Sponsorship
Carnival Ride		150.00			1080	105	150.00	Donation for Carnival
					324		150.00	Donation for Carnival
					6001	105	-150.00	Donation for Carnival
Total Receipts for Month		39,814.92	0.00	196.66			39,618.26	
Cashbook Totals		<u>60,873.18</u>	<u>0.00</u>	<u>196.66</u>			<u>60,676.52</u>	

Payments for Month 4

Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/07/2024	Flintshire County Council	DD	797.00			4101	103	797.00	Nat Dom Rates - TH
01/07/2024	Flintshire County Council	DD	118.00			4101	104	118.00	Nat Dom Rates - Cemetery
01/07/2024	Flintshire County Council	DD	181.00			4101	110	181.00	Nat Dom Rates - BH
01/07/2024	Sian Jones	BACS	67.98			4117	101	67.98	Translation Costs May/June
01/07/2024	Canda Copying Ltd	BACS	461.51		76.92	4106	101	384.59	Mar-June Meter Reading
01/07/2024	Canda Copying Ltd	BACS	128.14		21.36	4106	101	106.78	Rental July-Sept 24
01/07/2024	Is Group	BACS	177.60		29.60	4152	102	148.00	Update Events Calendar on TIP
						331	0	-148.00	Update Events Calendar on TIP
						6000	102	148.00	Update Events Calendar on TIP
01/07/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	Temp w/c17.06.24
01/07/2024	ASH Waste Services Ltd	BACS	212.64		35.44	4153	104	177.20	June/July Rental/Lift
01/07/2024	Worknest	BACS	5,330.40		888.40	4113	101	4,442.00	Year 1 HS & HR
05/07/2024	ASH Waste Services Ltd	BACS	123.36		20.56	4153	110	102.80	July Invoice
05/07/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	Temp w/c 24.06.24
05/07/2024	Adam Leech Landscapes	BACS	448.00			4003	104	448.00	26-28 June 2-3 July
08/07/2024	EDF Energy	BACS	50.70		2.41	4907	110	48.29	May-June Invoice
10/07/2024	Clwyd Pension Fund	BACS	547.39			4002	104	129.89	July Pension
						4002	101	417.50	July Pension
10/07/2024	HMRC	OBP	3,291.76			4000	101	1,257.75	June Tax/NI
						4001	101	677.14	June Tax/NI
						4000	103	120.84	June Tax/NI
						4001	103	20.62	June Tax/NI
						4000	104	733.91	June Tax/NI
						4001	104	387.19	June Tax/NI
						4000	110	80.56	June Tax/NI
						4001	110	13.75	June Tax/NI
10/07/2024	Business Money Manager Account	TFR	10,000.00			201		10,000.00	To correct mistake
11/07/2024	HSBC Bank	CHG	8.00			4200	101	8.00	Bank Charges June
15/07/2024	Cwmwd Ial	BACS	550.00			4156	105	550.00	Bailey Hill Re-enactment Day
						324	0	-550.00	Bailey Hill Re-enactment Day
						6000	105	550.00	Bailey Hill Re-enactment Day
15/07/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	Temp w/c 01.07.24
15/07/2024	Scottish Power	BACS	184.96		8.81	4127	104	176.15	May to July Invoice
15/07/2024	Microshade Business Consultant	BACS	283.32		47.22	4105	101	236.10	July Invoice
15/07/2024	Thorncliffe Building Supplies	BACS	95.40		15.90	4129	104	79.50	Skip - July
17/07/2024	JEA2	BACS	2,223.54			4000	101	2,223.54	July Salary
17/07/2024	PJT/B	BACS	805.66			4000	103	483.40	July Salaries
						4000	110	322.26	July Salaries
17/07/2024	Arfon Williams-Cooke	BACS	60.00			4003	104	60.00	Casual Staff - Cemetery
18/07/2024	MXG2	BACS	1,665.98			4000	104	1,665.98	July Salaries
18/07/2024	MWC10	BACS	1,792.21			4000	104	1,792.21	July Salaries
18/07/2024	JLB	BACS	2,523.84			4000	101	2,523.84	July Salaries

Payments for Month 4

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
19/07/2024	Supertemps	BACS	475.52		79.25	4009	101	396.27	Temp W/c 08.07.24
19/07/2024	Adam Leech Landscapes	BACS	448.00			4003	104	448.00	10-12 16-17 July
23/07/2024	Eirian Price	BACS	185.05			4122	102	185.05	Flowers for Roundtable
23/07/2024	North West Cancer Research	BACS	36.00			4115	101	36.00	Charity Afternoon Tea
26/07/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	Temp w/c 15.07.24
29/07/2024	IData Com Ltd	DD	86.29		14.38	4105	110	71.91	July Invoice
29/07/2024	IData Com Ltd	DD	271.99		45.33	4105	101	170.00	July Invoice
29/07/2024	Your Repair gas	DD	29.64			4105	104	56.66	July Invoice
29/07/2024	EDF Energy	BACS	66.54			4126	104	29.64	July Invoice
31/07/2024	Mold Food and Drink festival	BACS	1,000.00		3.17	4907	110	63.37	June Invoice
31/07/2024	Sian Jones Translation Ltd	BACS	77.95			4179	107	1,000.00	2024 Donation
						4117	101	77.95	Translation Costs July
Total Payments for Month			37,070.81	0.00	1,666.31			35,404.50	
Balance Carried Fwd			23,802.37						
Cashbook Totals			60,873.18	0.00	1,666.31			59,206.87	

Receipts for Month 4

Nominal Ledger Analysis

Receipt Ref	Name of Payer	£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
Balance Brought Fwd :		17,869.36					17,869.36	
Banked: 01/07/2024		138.00						
G Styles		138.00		23.00	1080	105	115.00	Carnival Sponsorship
					324		115.00	Carnival Sponsorship
					6001	105	-115.00	Carnival Sponsorship
Banked: 05/07/2024		600.00						
M F Platt		600.00		100.00	1080	105	500.00	Carnival Sponsorship
					324		500.00	Carnival Sponsorship
					6001	105	-500.00	Carnival Sponsorship
Banked: 09/07/2024		231.80						
Benjamin Richmond		231.80			1080	105	231.80	Donation for Carnival
					324		231.80	Donation for Carnival
					6001	105	-231.80	Donation for Carnival
Banked: 10/07/2024		10,000.00						
TRF Business Money Manager Account		10,000.00			201		10,000.00	To top up Events Account
Banked: 11/07/2024		120.00						
Mold and Buckley Roundtables		120.00			1080	105	120.00	Carnival Stall
					324		120.00	Carnival Stall
					6001	105	-120.00	Carnival Stall
Banked: 15/07/2024		30.00						
CountyLoos		30.00			1080	105	30.00	Refund
					324		30.00	Refund
					6001	105	-30.00	Refund
Banked: 22/07/2024		320.00						
Deeside Cream Ltd		320.00			1080	105	320.00	Donation for Carnival
					324		320.00	Donation for Carnival
					6001	105	-320.00	Donation for Carnival
Banked: 25/07/2024		900.00						
A Parry Construction		900.00		150.00	1080	105	750.00	Carnival Sponsorship
					324		750.00	Carnival Sponsorship
					6001	105	-750.00	Carnival Sponsorship
Total Receipts for Month		12,339.80	0.00	273.00			12,066.80	
Cashbook Totals		30,209.16	0.00	273.00			29,936.16	

Payments for Month 4

Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/07/2024	Flintshire Workwear	BACS	240.00			4139	105	240.00	Hi Vis Jackets
						324	0	-240.00	Hi Vis Jackets
01/07/2024	Mrs H L Arnold	BACS	760.00			6000	105	240.00	Hi Vis Jackets
						4176	105	760.00	Final pymt Abba Tribute Act
						324	0	-760.00	Final pymt Abba Tribute Act
01/07/2024	Eventequipment Ltd	BACS	780.54		130.09	6000	105	760.00	Final pymt Abba Tribute Act
						4176	105	650.45	Carnival Equipment
						324	0	-650.45	Carnival Equipment
01/07/2024	Eventequipment Ltd	BACS	-780.54		-130.09	6000	105	650.45	Carnival Equipment
						4176	105	-650.45	Carnival Equipment
						324	0	650.45	Carnival Equipment
03/07/2024	Tents & Events Ltd	BACS	1,768.30		294.72	6000	105	-650.45	Carnival Equipment
						4176	105	1,473.58	Final pymt iess deposit
						324	0	-1,473.58	Final pymt less deposit
03/07/2024	Palm Signs	BACS	198.00		33.00	6000	105	1,473.58	Final pymt less deposit
						4176	105	165.00	Carnival Signs
						324	0	-165.00	Carnival Signs
03/07/2024	Rebecca Ronney	BACS	40.00			6000	105	165.00	Carnival Signs
						4176	105	40.00	Refund
						324	0	-40.00	Refund
05/07/2024	Palm Signs	BACS	63.60		10.60	6000	105	40.00	Refund
						4176	105	53.00	Signs for carnival
						324	0	-53.00	Signs for carnival
09/07/2024	Steve Duncan	BACS	100.00			6000	105	53.00	Signs for carnival
						4176	105	100.00	Time2Shine Winner
						324	0	-100.00	Time2Shine Winner
09/07/2024	Full of Character	BACS	300.00			6000	105	100.00	Time2Shine Winner
						4176	105	300.00	Parade and Characters
						324	0	-300.00	Parade and Characters
09/07/2024	M R Williams	BACS	830.00			6000	105	300.00	Parade and Characters
						4176	105	830.00	PA System
						324	0	-830.00	PA System
09/07/2024	Space Stage Ltd	BACS	1,200.00		200.00	6000	105	830.00	PA System
						4176	105	1,000.00	Ecostage for Carnival
						324	0	-1,000.00	Ecostage for Carnival
09/07/2024	Dominic Roberts	BACS	720.00			6000	105	1,000.00	Ecostage for Carnival
						4176	105	720.00	Security x6
						324	0	-720.00	Security x6
09/07/2024	Dominic Roberts	BACS	659.00			6000	105	720.00	Security x6
						4176	105	659.00	First Aid Support
						324	0	-659.00	First Aid Support
09/07/2024	Aelwyd Y Pentan	BACS	60.00			6000	105	659.00	First Aid Support
						4176	105	60.00	Performing at carnival
						324	0	-60.00	Performing at carnival
11/07/2024	HSBC Bank	CHG	8.00			6000	105	60.00	Performing at carnival
15/07/2024	Eventequipment Ltd	BACS	780.54		130.09	4200	101	8.00	Bank Charges
						4176	105	650.45	Carnival Equipment
						324	0	-650.45	Carnival Equipment

Payments for Month 4

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
15/07/2024	L Rice	BACS	100.00			6000	105	650.45	Carnival Equipment
						4176	105	100.00	Time2Shine Winner
						324	0	-100.00	Time2Shine Winner
						6000	105	100.00	Time2Shine Winner
17/07/2024	Cambria Band	BACS	150.00			4176	105	150.00	Carnival Parade
						324	0	-150.00	Carnival Parade
						6000	105	150.00	Carnival Parade
19/07/2024	PPPI PRS Ltd	BACS	669.15		111.53	4139	105	557.62	Music License
						324	0	-557.62	Music License
						6000	105	557.62	Music License
Total Payments for Month			8,646.59	0.00	779.94			7,866.65	
Balance Carried Fwd			21,562.57						
Cashbook Totals			<u>30,209.16</u>	<u>0.00</u>	<u>779.94</u>			<u>29,429.22</u>	

Receipts for Month 4

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
Balance Brought Fwd :		44.92					44.92	
	Banked: 11/07/2024	8.00						
	HSBC	8.00			4200	101	8.00	Refund on Bank CHG
Total Receipts for Month		8.00	0.00	0.00			8.00	
Cashbook Totals		<u>52.92</u>	<u>0.00</u>	<u>0.00</u>			<u>52.92</u>	

Payments for Month 4

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
01/07/2024	Community Bank Account	TFR	44.92			200		44.92	Prep to close Charity Acc
11/07/2024	HSBC Bank	CHG	8.00			4200	101	8.00	Bank Charges
Total Payments for Month			52.92	0.00	0.00			52.92	
Balance Carried Fwd			0.00						
Cashbook Totals			<u>52.92</u>	<u>0.00</u>	<u>0.00</u>			<u>52.92</u>	

Receipts for Month 4

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Balance Brought Fwd :	1,833.55					1,833.55	
	Banked:	0.00						
			0.00				0.00	
Total Receipts for Month		0.00	0.00	0.00			0.00	
Cashbook Totals		<u>1,833.55</u>	<u>0.00</u>	<u>0.00</u>			<u>1,833.55</u>	

Payments for Month 4

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
02/07/2024	World of Sweets Ltd	MCD	175.72		29.30	4176	105	146.42	Sweets for Carnival
						324	0	-146.42	Sweets for Carnival
						6000	105	146.42	Sweets for Carnival
04/07/2024	Amazon EU	MCD	12.59		2.10	4107	101	10.49	Stationary
04/07/2024	W Bevans and Sons	MCD	25.00		4.17	4139	105	20.83	Events General
						324	0	-20.83	Events General
						6000	105	20.83	Events General
07/07/2024	B&M Retail Ltd	MCD	32.22			4139	105	32.22	General Events
						324	0	-32.22	General Events
						6000	105	32.22	General Events
07/07/2024	Farmfoods	MCD	126.78			4139	105	126.78	Refreshments for Vols
						324	0	-126.78	Refreshments for Vols
						6000	105	126.78	Refreshments for Vols
18/07/2024	Wynnstay Ruthin	MCD	240.00		40.00	4133	104	200.00	Stokboard Ceme
24/07/2024	Euro Garages	MCD	49.04		8.17	4132	104	40.87	Fuel
31/07/2024	Defibstore Ltd	MCD	216.00		36.00	4122	102	180.00	Replacement Pads for Defib
Total Payments for Month			877.35	0.00	119.74			757.61	
Balance Carried Fwd			956.20						
Cashbook Totals			<u>1,833.55</u>	<u>0.00</u>	<u>119.74</u>			<u>1,713.81</u>	

Receipts for Month 5

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
Balance Brought Fwd :		381,585.30					381,585.30	
Banked: 30/08/2024		106,811.67						
	Flintshire CC	106,811.67			1900	101	106,811.67	2nd Precept payment
Total Receipts for Month		106,811.67	0.00	0.00			106,811.67	
Cashbook Totals		<u>488,396.97</u>	<u>0.00</u>	<u>0.00</u>			<u>488,396.97</u>	

Payments for Month 5

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
09/08/2024	Community Bank Account	TRF	10,000.00			200		10,000.00	Top up account
27/08/2024	Community Bank Account	TRF	10,000.00			200		10,000.00	Top up account
Total Payments for Month			20,000.00	0.00	0.00			20,000.00	
Balance Carried Fwd			468,396.97						
Cashbook Totals			<u>488,396.97</u>	0.00	0.00			<u>488,396.97</u>	

Receipts for Month 5

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Balance Brought Fwd :	23,802.37					23,802.37	
	Banked: 07/08/2024	1,450.00						
	Peter Morris Funeral Directors	1,450.00			1000	104	1,450.00	Burial Fees
	Banked: 09/08/2024	10,000.00						
TRF	Business Money Manager Account	10,000.00			201		10,000.00	Top up account
	Banked: 15/08/2024	78.00						
	Buckley Memorials	78.00			1000	104	78.00	Buckley Memorials
	Banked: 16/08/2024	682.00						
	Town and Country lettings	682.00			1011	110	682.00	August Rent
	Banked: 20/08/2024	48.00						
	Boys and Girls	48.00			1013	110	48.00	Inv80
	Banked: 27/08/2024	10,000.00						
TRF	Business Money Manager Account	10,000.00			201		10,000.00	Top up account
	Banked: 27/08/2024	725.00						
	Peter Morris Funeral Directors	725.00			1000	104	725.00	Burial Fees
	Banked: 30/08/2024	410.00						
	Cash banked	410.00			531		410.00	Mayors Charity 24/25
	Banked: 30/08/2024	200.00						
	J Sibeon and Sons	200.00			1000	104	200.00	Burial Fees
	Banked: 31/08/2024	725.00						
	Peter Morris Funeral Directors	725.00			1000	104	725.00	Peter Morris Funeral Directors
	Total Receipts for Month	24,318.00	0.00	0.00			24,318.00	
	Cashbook Totals	48,120.37	0.00	0.00			48,120.37	

Payments for Month 5

Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/08/2024	Flintshire County Council	DD	797.00			4101	103	797.00	Nat Dom Rates - TH
01/08/2024	Flintshire County Council	DD	118.00			4101	104	118.00	Nat Dom Rates - Cemetery
01/08/2024	Flintshire County Council	DD	181.00			4101	110	181.00	Nat Dom Rates - BH
05/08/2024	WiSS	BACS	16.18			4151	102	16.18	TotallyMold Website Domaint
05/08/2024	Travis Perkins Ltd	BACS	57.85		9.64	4139	105	48.21	Wheelbarrow
						324	0	-48.21	Wheelbarrow
						6000	105	48.21	Wheelbarrow
05/08/2024	St Davids Church	BACS	232.00			4169	101	232.00	Feb, Mar, April, May, June
05/08/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	w/c 22.07.24
05/08/2024	J T Williams Garden Machinery	BACS	469.00		78.17	4133	104	390.83	New Brushcutter Cemetery
08/08/2024	Asylum Link Mersey	BACS	495.97			530		495.97	Mayors 2023-24 Donation
09/08/2024	ASH Waste Services Ltd	BACS	172.88		28.81	4153	104	144.07	July/ Aug Cemetery
09/08/2024	ASH Waste Services Ltd	BACS	92.16		15.36	4153	110	76.80	Aug - BH Centre
09/08/2024	Daniel Owen Community Assoc.	BACS	330.00			4169	101	330.00	Storage Costs - April, May, Ju
09/08/2024	Supertemps	BACS	619.79		103.30	4009	101	516.49	WC 29.07.24
09/08/2024	J T Williams Garden Machinery	BACS	110.75		18.46	4133	104	92.29	John Deere R54V
09/08/2024	Microshade Business Consultant	BACS	283.32		47.22	4105	101	236.10	Aug Invoice
09/08/2024	Clwyd Pension Fund	BACS	547.39			4002	104	129.89	August Pension
						4002	101	417.50	August Pension
09/08/2024	Prepaid Mastercard	TRF	1,500.00			208		1,500.00	Top Up Card
10/08/2024	HSBC Bank	CHG	50.10			4200	101	50.10	Bank Charge 19Jul2024
12/08/2024	HMRC	OBP	3,291.76			4000	101	1,257.95	Aug Tax/NI
						4001	101	677.14	Aug Tax/NI
						4000	103	120.84	Aug Tax/NI
						4001	103	20.62	Aug Tax/NI
						4000	104	733.91	Aug Tax/NI
						4001	104	387.19	Aug Tax/NI
						4000	110	80.56	Aug Tax/NI
						4001	110	13.55	Aug Tax/NI
13/08/2024	Lyreco UK Ltd	BACS	251.51		41.92	4107	101	209.59	Stationary
13/08/2024	Lyreco UK Ltd	BACS	66.23		11.04	4107	101	55.19	Stationary
17/08/2024	MWC10	BACS	1,792.21			4000	104	1,792.21	August Salaries
17/08/2024	MXG2	BACS	1,665.98			4000	104	1,665.98	August Salaries
18/08/2024	JEA2	BACS	2,223.54			4000	101	2,223.54	August Salaries
18/08/2024	JLB	BACS	2,523.84			4000	101	2,523.84	August Salaries
18/08/2024	PJT/B	BACS	805.66			4000	103	483.40	August Salaries
						4000	110	322.26	August Salaries
27/08/2024	Supertemps	BACS	566.36		94.39	4009	101	471.97	w/c 05/08/24
27/08/2024	Woodworks	BACS	612.00		102.00	4128	104	510.00	Tree Survey/ Boundary
27/08/2024	Thornccliffe Building Supplies	BACS	246.00		41.00	4129	104	205.00	Skip
27/08/2024	J T Williams Garden Machinery	BACS	160.15		26.69	4133	104	133.46	ATCO Quattro 22SV
28/08/2024	IData Com Ltd	DD	84.47		14.08	4105	110	70.39	Aug invoice
28/08/2024	IData Com Ltd	DD	272.84		45.47	4105	101	163.70	Aug Invoice
						4105	104	63.67	Aug Invoice
30/08/2024	Mayor's Charity Acc	Bank Charg	10.00			207		10.00	To cover bank charges
30/08/2024	Your Repair gas	DD	29.64			4126	104	29.64	August Payment
30/08/2024	EDF Energy	BACS	68.63		3.27	4907	110	65.36	05 July to 31 July

Payments for Month 5

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
30/08/2024	John Griffiths	BACS	360.00			4178	104	360.00	140y,141y,142y
30/08/2024	ASH Waste Services Ltd	BACS	187.10		31.18	4153	104	155.92	Aug/Sept
Total Payments for Month			21,857.67	0.00	806.39			21,051.28	
Balance Carried Fwd			26,262.70						
Cashbook Totals			48,120.37	0.00	806.39			47,313.98	

Receipts for Month 5

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
Balance Brought Fwd :		21,562.57					21,562.57	
Banked: 01/08/2024		180.00						
TP Purchase Ledger		180.00		30.00	1080	105	150.00	Carnival Sponsorship
					324		150.00	Carnival Sponsorship
					6001	105	-150.00	Carnival Sponsorship
Banked: 15/08/2024		20.00						
Jane Trevor Barlow		20.00			531		20.00	Mayors Dinner - paid in error
Total Receipts for Month		200.00	0.00	30.00			170.00	
Cashbook Totals		<u>21,762.57</u>	<u>0.00</u>	<u>30.00</u>			<u>21,732.57</u>	

Payments for Month 5

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
05/08/2024	Daniel Owen Community Assoc.	BACS	240.00			4176	105	240.00	Buffet for Carnival
						324	0	-240.00	Buffet for Carnival
						6000	105	240.00	Buffet for Carnival
08/08/2024	Travis Perkins Ltd	BACS	259.01		43.17	4176	105	215.84	Carnival
						324	0	-215.84	Carnival
						6000	105	215.84	Carnival
10/08/2024	HSBC Bank	CHG	8.00			4200	101	8.00	19July2024
16/08/2024	Jane Trevor Barlow	BACS	20.00			531		20.00	Refunded - Mayors Dinner
21/08/2024	Knockout Challenge Limited	BACS	876.00		146.00	4176	105	730.00	20% prepayment Carnival 2025
						324	0	-730.00	20% prepayment Carnival 2025
						6000	105	730.00	20% prepayment Carnival 2025
Total Payments for Month			1,403.01	0.00	189.17			1,213.84	
Balance Carried Fwd			20,359.56						
Cashbook Totals			21,762.57	0.00	189.17			21,573.40	

Receipts for Month 5

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Banked: 30/08/2024	10.00						
Bank Chrg	Community Bank Account	10.00			200		10.00	To cover bank charges
Total Receipts for Month		10.00	0.00	0.00			10.00	
Cashbook Totals		<u>10.00</u>	<u>0.00</u>	<u>0.00</u>			<u>10.00</u>	

Payments for Month 5

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
10/08/2024	HSBC Bank	CHG	8.00			4200	101	8.00	19July24 Bank Charge
Total Payments for Month			8.00	0.00	0.00			8.00	
Balance Carried Fwd			2.00						
Cashbook Totals			10.00	0.00	0.00			10.00	

Payments for Month 5

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
02/08/2024	homebargains	MCD	21.42			4103	103	21.42	Cleaning Supplies
13/08/2024	Rhydymwyn Service Station	MCD	59.62		9.94	4132	104	49.68	Fuel
13/08/2024	homebargains	MCD	5.91			4103	103	5.91	Cleaning Material
17/08/2024	KMA Tool Hire & Sales	MCD	49.68		8.28	4133	104	41.40	Machinery and Parts
Total Payments for Month			136.63	0.00	18.22			118.41	
Balance Carried Fwd			2,319.57						
Cashbook Totals			2,456.20	0.00	18.22			2,437.98	

Receipts for Month 5

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Balance Brought Fwd :	956.20					956.20	
	Banked: 09/08/2024	1,500.00						
	TRF Community Bank Account	1,500.00			200		1,500.00	Top Up Card
Total Receipts for Month		1,500.00	0.00	0.00			1,500.00	
Cashbook Totals		<u>2,456.20</u>	<u>0.00</u>	<u>0.00</u>			<u>2,456.20</u>	